GOODS & SERVICES

G.A.A. (101)

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Administrative Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/ Project)
	Printing Supplies & Services	Admin, Office	SVP	N/A	N/A	N/A	N/A	Fund 101	98,000.00	98,000.00		
	TOTAL							TOTAL	98,000.00			

Prepared by:

BANJOP, SAMSON

Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCPE

Chairman, Bios & Awards Committee

Approved by

ENRIQUE G BAKING, Ed.D

SVC President III

(DHVTSU-QSP-SPO-001-F0002-R00)

Certified Correct:

ANTONIO B. MERCADO

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DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF JULY 01, 2019

GOODS & SERVICES

INCOME (164)

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Administrative Office

Code	Program/Project	PMO/	Mode of	Sched	lule for Each Pi	ocurement Ac	tivity	Souce of	Esti	mated Budget (PhP)		Remarks
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Project)
	Supply & Delivery of ICT Equipment	Admin, Office	Small Value Procurement	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Income	400,000.00		400,000.00	
	Supply & Delivery of Office Equipment	Admin. Office	Small Value Procurement	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Income	154,500.00		154,500.00	
	TOTAL								554,500.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts & Sciences

Code	A CONTRACT CONTRACT AND A CONTRACT A	PMO/	Mode of	e of Schedule for Each Procurement Activity					Estin	nated Budget (PhP)	Remarks
(PAP)		End-User	1 (4.5.5.5.740,000,000,000,000,000,000,000,000,000,	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Funds Signing 9 7/18/2019 Income	Funds	Total MOOE CO			(brief description of Program/ Project)
		CAS		7/8/2019	7/11/2019	7/17/2019		Income	400,000.00		400,000.00	
	TOTAL								400,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ac	tivity	Souce of	Estir	nated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Project)
	Supply & Delivery of Furnitures & Fixtures CH	CHM	Small Value Procurement	7/8/2019	7/11/2019 7/17	7/17/2019	7/18/2019	Income	150,000.00		150,000.00	
	TOTAL								150,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Office of Student Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	tivity	Souce of		Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	The second secon	C. 100 CO. 100	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
_				of IB/REI	of Bids	Award	Signing					Project)

Procurement of Group Personal Accident Insurance of Students in the University, Enrolled in Grades 8-10 & 12, 2nd Yr. to 5th Yr. College & Graduate School for SY. 2019-2020	OSA	Negotiated Procurement	8/3/2019	8/7/2019	8/10/2019	8/11/2019	Income	875,000.00	875,000.00	
TOTAL							TOTAL	875,000.00	3	

Dept/Office: Guidance and Testing Center

Code	Procurement	PMO/	Mode of	Sched	fule for Each P	rocurement Ad	tivity	Souce of	Esti	mated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Project)
	Supply & Delivery of Office Supplies and Other Supplies, Materials and Devices (Psychological Test Materials)	Guidance Office	Small Value Procurement	6/3/2019	6/7/2019	6/10/2019	6/11/2019	Income	300,000.00		300,000.00	
	TOTAL							TOTAL	300,000.00			

INCOME (164) - GRAND TOTAL 2,279,500.00

Prepared by:

Administrative Aide IV

Noted by:

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G BAKING, Ed.D.

(DHVTSU-QSP-SPO-01-F0002-R00)

Certified Correct:

GOODS & SERVICES TRUST FUND (184)

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept/Office: Security Services

Code		PMO/	Mode of	Sched	fule for Each P	rocurement Ac	tivity	Souce of	Estir	nated Budget (PhP)		Remarks
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/ Project)
	Procurement of Security Services	Security Services	Public Bidding	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	2,884,777.89	2,884,777.89		Transfer from 164-184
	TOTAL								2,884,777.89			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept/Office: The Industrialist

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ac	tivity	Souce of	Esti	mated Budget (PhP)		Remarks
(PAP)	2 0	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program, Project)
	Supply & Delivery of ICT Equipment	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	353,188.00		353,188.00	100000000
	Supply & Delivery of ICT Supplies & Devices	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	29,200.00	29,200.00		
	Supply & Delivery of Office Supplies & Materials	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	117,820.00	117,820.00		
	Supply & Delivery of Furnitures & Fixtures	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	138,240.00		138,240.00	
	Supply & Delivery of Industrialist Issues	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	70,800.00		70,800.00	
	TOTAL								3,316,248.00			

TRUST FUND - GRAND TOTAL 6,201,025.89

Prepared by:

BANJO P. SAMSON

Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCPE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.

SPC President III
(DHVTSU-QSP-SPO 00 NF0002-R00)

Certified Correct:

OIC Supply & Property Office

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