

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 2024

Agency: Don Honorio Ventura State University

Organization Code

(UACS) : 80310000000

Particulars	UACS CODE	Physical Accomplishment (Budget Year)					Remarks/Catch Up Plans				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
1	2	3	4	5	6	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM											
OO : Relevant and quality tertiary education ensured to											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		50% (198/396)	50% (405/810)	50% (519/1038)	50% (278/556)	50% (1400/2800)			66.06% (292/442)		
2. Percentage of graduates (2 years prior) that are employed		13.5% (1,014/7511)	13.5% (1,014/7511)	21% (1,578/7511)	25% (1,877/7511)	73% (5,483/7511)			19.08% (1433/7511)		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		95% (40850/43000)	95% (40850/43000)	95% (40850/43000)	95% (40850/43000)	95% (40850/43000)			94.25% (40701/43183)		
2. Percentage of undergraduate programs with accreditation		61.36% (27/44)	61.36% (27/44)	61.36% (27/44)	61.36% (27/44)	61.36% (27/44)			61.36% (27/44)		
ADVANCED HIGHER EDUCATION PROGRAM											
Outcome Indicator											
Percentage of graduate school faculty engaged in research work applied in any of the following:		80% (32/40)	80% (32/40)	80% (32/40)	80% (32/40)	80% (32/40)			85.29% (29/34)		
a. pursuing advanced research degree programs (Ph.D) or						15%			17.65% (6/34)		
b. Actively pursuing research within the last three (3) years or						30.00%			26.47% (9/34)		
c. Producing technologies for commercialization or livelihood improvement or						10.00%			14.71% (5/34)		
d. Whose research work resulted in an extension program or						25.00%			26.47% (9/34)		
e. Not applicable						20.00%			14.71% (5/34)		
Output Indicator											
1. Percentage of graduate students enrolled in research degree programs		90% (1,800/2,000)	90% (1,800/2,000)	90% (1,800/2,000)	90% (1,800/2,000)	90% (1,800/2,000)			100% (1748/1748)		
2. Percentage of accredited graduate programs		85.71% (6/7)	85.71% (6/7)	85.71% (6/7)	85.71% (6/7)	85.71% (6/7)			100% (5/5)		

RESEARCH PROGRAM											
OO : Higher education research improved to promote											
Outcome Indicator											
1. Number of research outputs in the last		1	1	2	2	6			1		
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
1. Number of research outputs completed		5	10	10	5	30			15		
within the year											
2. Percentage of research outputs published		8.51% (4/47)	8.51% (4/47)	10.64% (5/47)	17.02% (8/47)	44.68% (21/47)			40.68% (24/59)		
in internationally-refereed or CHED											
recognized journal within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											
OO : Community engagement increased											
Outcome Indicator											
1. Number of active partnerships with LGUs,		3	6	6	10	25			6		
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities											
Output Indicators											
1. Number of trainees weighted by the		500	500	600	600	2,200			2465		
length of training											
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs											
3. Percentage of beneficiaries who rate the		95.00% (475/500)	95.00% (475/500)	95.00% (475/500)	95.00% (570/600)	95.00% (1995/2100)			100% (2465/2465)		
training course/s and advisory services											
as satisfactory or higher in terms of											

Prepared By:

In coordination with:

Approved By:

Eddiebal P. Layco Ph.D.

Director, Planning and Development Office

Date:

Enrique G. Baking

SUC President III

Date: