



BUDGET UTILIZATION RATE FOR FY 2018

1. Obligations BUR $\frac{\text{Obligations for MOOE and CO for 2018 appropriations}}{\text{Allotment for MOOE and CO for 2018 appropriations}}$

$$\text{Obligations BUR} = \frac{155,527,546.45}{157,501,000.00} \quad 98.75\%$$

2. Disbursement BUR $\frac{\text{Disbursements for MOOE and CO for 2018 appropriations}}{\text{Obligations for MOOE and CO for 2018 appropriations}}$

$$\text{Disbursement BUR} = \frac{155,046,075.55}{155,527,546.45} \quad 99.69\%$$

BUDGET UTILIZATION RATE FOR FY 2017

1. Obligations BUR $\frac{\text{Obligations for MOOE and CO for 2017 appropriations}}{\text{Allotment for MOOE and CO for 2017 appropriations}}$

$$\text{Obligations BUR} = \frac{100,306,063.24}{103,292,500.00} \quad 97.11\%$$

2. Disbursement BUR $\frac{\text{Disbursements for MOOE and CO for 2017 appropriations}}{\text{Obligations for MOOE and CO for 2017 appropriations}}$

$$\text{Disbursement BUR} = \frac{80,078,925.03}{100,306,063.24} \quad 79.83\%$$

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