

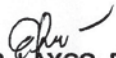
**MODIFIED FORM A1 FOR SUCs-DETAILS OF BUREAUS/OFFICE PERFORMANCE REPORT
FOR STATE UNIVERSITIES AND COLLEGES (SUCs)**

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

MAJOR FINAL OUTPUT:	FY 2018 TARGET FOR OUTPUT INDICATOR 1	FY 2018 ACCOMPLISHMENT FOR OUTPUT INDICATOR 1	FY 2018 TARGET FOR OUTPUT INDICATOR 2	FY 2018 ACCOMPLISHMENT FOR OUTPUT INDICATOR 2	FY 2018 TARGET FOR OUTPUT INDICATOR 3	FY 2018 ACCOMPLISHMENT FOR OUTPUT INDICATOR 3	FY 2018 TARGET FOR OUTPUT INDICATOR 4	FY 2018 ACCOMPLISHMENT FOR OUTPUT INDICATOR 4	REMARKS
OUTPUT INDICATORS	Output Indicator 1. Percentage of first-time licensure exam-takers who passed the licensure examination		Output Indicator 2. Percentage of graduates who are employed (2 years prior)		Output Indicator 3. Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs		Output Indicator 4. Percentage of undergraduate programs with accreditation		
Delivery Unit 1: HES	42.71%	45.67%	61.42%	71.03%	70.94%	91.03%	59.25%	77.00%	
OUTPUT INDICATORS	Output Indicator 1. Number of research outputs in the last three years utilized by the industry and other beneficiaries		Output Indicator 2. Number of research outputs completed within a year		Output Indicator 3. Percentage of research outputs published in internationally refereed or CHED recognized journals within a year				
Delivery Unit 2: Research	1	7	9	37	0.4 or 40%	200%			
OUTPUT INDICATORS	Output Indicator 1. Number of trainee weighted by the length of training		Output Indicator 2. Number of Extension Programs organized and supported, and in consistent with the SUC's mandated and priority programs		Output Indicator 3. Percentage of the beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of its quality and relevance				
Delivery Unit 3: Extension	1,200	4,287	18	20	80.00%	83.00%			

*SUC may add rows as needed.

Recommending Approval:



 EDDIEBAL P. LAYCO, Ph. D.

 Planning Officer

02-21-19

 Date

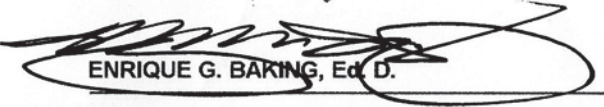
Prepared by:


 MA. LOURDES Y. VALDES

 Budget Officer

_____ Date

Approved by:


 ENRIQUE G. BAKING, Ed. D.

 SUC President

_____ Date