BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Don Honorio Ventura Technological State University
Operating Unit: N/A
Organization Code (UACS): 080310000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-					42.71%	42.71%				45.67%	45.67%		Engr. Vir Angelo Escarez Manalo 89.20%, ECE Engr. Jan Lawrence Torres Alberto 95.00%, CE Top 10 Psychometrician Andrea Buan 80.40% Arch.Jan 2018 and M.E Feb. 2018 PRC Results Total number of passers who are first time takers (880) over total number of first time takers (1927)
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					61.42%	61.42%				71.03%	71.03%		
that are employed													
Output Indicators													
1. Percentage of undergraduate student					70.94%	70.94%				91.13%	91.13%		
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs					59.25%	59.25%				77.00%	77.00%		
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
1. Number of research outputs in the last					1	1				7	7		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed					9	9				37	37		
within the year													
2. Percentage of research outputs published					0.4	4%				200%	200%		.4 is equivalent to 40%
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													

TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs,					22	22				22	22		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training					1200	1,200				4287	4287		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					18	18				20	20		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					80%	80%				83%	83%		
II. Projects													
Operations	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310000000000000												
HIGHER EDUCATION PROGRAM	310100000000000												
Locally-Funded Project(s)	310100000000000												
Conversion of One Storey Prince Building into Three Storey IT Building at Main Campus, DHVTSU, Bacolor, Pampanga	310100000000000												
Conversion of Girl's Trade Building into a Three Storey Tech-Voc Building at Main Campus, DHVTSU, Bacolor,	310100000000000												
Construction of Two Storey Library and Student Services Building at Mexico Campus, DHVTSU, San Juan Mexico, Pampanga	310100000000000												
Construction of Interconnecting Covered Walkway at Main Campus and Extension Lot, DHVTSU, Bacolor, Pampanga	310100000000000												
Rehabilitation of Road Network of DHVTSU Main Campus, Bacolor, Pampanga	310100000000000												

Prepared By:

Planning Officer

Approved by:

Agency Head

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