

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF OCTOBER 01, 2018**

G.A.A. (101)

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Meals & Snacks for the University Strategic Planning on 24-26 October 2018	QAO	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Fund 101	420,000.00		420,000.00	
	TOTAL								420,000.00			


Prepared by:


BANJO P. SAMSON
Administrative Aide IV

Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCpE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III

(DHVTSU-GSP-SPD-001-F0002-R00)

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF OCTOBER 01, 2018

INCOME (164)

Dept./Office: Auxiliary Services												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies & Materials	Auxiliary Services	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	1,439,500.00		1,439,500.00	
	Supply & Delivery of Other Machineries & Equipment	Auxiliary Services	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	Auxiliary Services	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	1,000,000.00		1,000,000.00	
TOTAL									2,469,500.00			

Dept./Office: Auditor's Office												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Auditor's Office	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	130,000.00		130,000.00	
TOTAL									130,000.00			

Dept./Office: Bids and Awards Committee												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	BAC Office	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	110,000.00		110,000.00	
TOTAL									110,000.00			

Dept./Office: Sports Development												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Food Supplies, Athletic Uniforms & Athletic Equipment for SCUAA III	Sports Dev't.	Small Value Procurement	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	2,000,000.00		2,000,000.00	
TOTAL									2,000,000.00			

Dept./Office: Guidance & Testing, Scholarship & Finance												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Psychological Tests Materials	Guidance	Direct	10/11/2018	10/18/2018	10/19/2018	10/22/2018	Income	763,875.00		763,875.00	

	Provision of Pre-Painted G.I. capping and walling at the parapet including installation of hardiflex ceiling board at Various Buildings at Main Campus, DHVTSU, Bacolor,		Small Value Procurement					Income	995,000.00		995,000.00		
	INFRASTRUCTURE INCOME - TOTAL									3,485,000.00			
INCOME - GRAND TOTAL									9,223,982.85				

Prepared by:



BANJO P. SAMSON
Administrative Aide IV

Certified Correct:



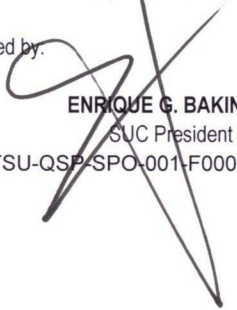
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