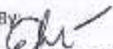


QUARTERLY PHYSICAL REPORT OF OPERATION  
2019

Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: Don Honorio Ventura Technological State University  
 Operating Unit: N/A  
 Organization Code (UACS): 08031000000  
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Remarks
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	
Part A												
I. Operations												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased												
HIGHER EDUCATION PROGRAM	3.101E+14											
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams						45.00%	63.41%	39.05%	58.60%	36.94%	49.00%	
2. Percentage of graduates (2 years prior) that are employed						61.79%	15.32%	6.11%	33.00%	8.53%	63.26%	
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and ROC-identified priority programs						71.32%	0.00%	75.80%	75.07%	80.44%	80.44%	
2. Percentage of undergraduate programs with accreditation						81.58%	0.00%	0.00%	70.59%	0.00%	70.59%	
OO : Higher education research improved to promote economic productivity and innovation												
RESEARCH PROGRAM	3.202E+14											
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						1	1	1	1	0	3	
Output Indicators												
1. Number of research outputs completed within the year						14	12	4	6	3	25	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year						42.86%	21.43%	10.51%	12.76%	0.71%	45.71%	
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E-14											
Outcome Indicator												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities						18	5	5	4	5	19	

Indicators											
1. Number of trainees weighted by the length of training						1,300	1100	505	167	215	1,987
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs						19	3	5	5	7	20
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance						80%	85.67%	84.99%	83.67%	83.33%	84.42%
<b>II. Projects</b>											
Operations	3E+14										
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14										
<b>HIGHER EDUCATION PROGRAM</b>	<b>3.101E+14</b>										
Locally-Funded Project(s)	3.101E+14										
Conversion of One Storey Prince Building into Three Storey IT Building at Main Campus, DHVTSU, Bacolor, Pampanga	3.101E+14										
Conversion of Girl's Trade Building into a Three Storey Tech-Voc Building at Main Campus, DHVTSU, Bacolor, Pampanga	3.101E+14										
Construction of Two Storey Library and Student Services Building at Mexico Campus, DHVTSU, San Juan Mexico, Pampanga	3.101E+14										
Construction of Interconnecting Covered Walkway at Main Campus and Extension Lot, DHVTSU, Bacolor, Pampanga	3.101E+14										
Rehabilitation of Road Network of DHVTSU Main Campus, Bacolor, Pampanga	3.101E+14										

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In coordination with:   
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Approved by:   
**ENRIQUE G. BAKING, Ed. D.**  
 Agency Head/Department Secretary

Planning Services Head/Planning Officer: \_\_\_\_\_  
 Date: \_\_\_\_\_

Financial Services Head/Budget Officer: \_\_\_\_\_  
 Date: \_\_\_\_\_

Date: \_\_\_\_\_