Department: Agency:

State Ura iversities and Colleges (SUCs)

Don Hormorio Ventura Technological State University

Operating Unit: Organization Code (UACS):

8031000 20000

Report Status:

SUBMITTED

Particulars  1	UACS CODE		r's Accomplish	ment	Physical Target (Budget Year)						
		Actual	Estimate Oct.1-Dec.30	Total	Total	1st Quarter 2nd Quarte			4th Quarter	Variance	Remarks
		3	4	-	6=7+8+9+10			014 444 161	51.00.00.00.00.00.00.00.00.00	- A METON POLICE	, tomano
				0=374	6=/+8+9+10	7	8	9	10	11=6-5	12
rganizational Outcome				-		-					
O: Relevant and quality tertiary education ensured to achieve inclusive				-							
growth and access of deserving but poor students to quality tertiary											
education increased	31010000000000						7			1	
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
							1.0				Engr. Vir Angelo Escarez Manal
1 Parameters of the said							1				ECE, Engr. Jan Lawrence Torre
1. Percentage of first-time licensure exam-		79.54%	81 48%	80.51%	48%						95.00% CE, Top 10 Psycho
takers that pass the licensure exams		70.0170	01.4070	00.5176	40%				48.00%		Andrea Buar
2. Percentage of graduates (2 years prior)		63.00%	7.05%	70.05%	61.79%						
that are employed			110070	10.00 %	01,7376				61.79%		
Output Indicators											
1. Percentage of undergraduate student		91.13%	88.54%	89 89%	71.32%						
population enrolled in CHED-identified		01.1070	00.54 /6	09.09%	71.32%				71.32%		
and RDC-identified priority programs				-							
2. Percentage of undergraduate programs		39.13%	37.87%	77.00%	61.56%						
with accreditation		00.10 /0	37.07.70	17.00%	61,36%				61.56%		
OO: Higher education research improved to promote economic				-							
productivity and innovation	320200000000000			1							
RESEARCHPROGRAM									Managara (Wallanda and Angara and		
Outcome Indicator											
1. Number of research outputs in the last		2	E	7							
three years utilized by the industry or		4	- 3		1				1		
by other beneficiaries											
Output Indicators											
1. Number of research outputs completed		19	5	24	44						
within the year		10	3	24	14				14		
2.0			-								
2. Percentage of research outputs published		66.67%	66.67%	66 6704	42.86%						Actual accomplishment as of Se
in internationally-refereed or CHED		00:01 70	00.07 70	00.07 %	42.00%				42.86%		
recognized journal within the year				-							
Community engagement increased	33010000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1 Number of all											
1. Number of active partnerships with LGUs,		22	22	22	18			1			Actual accomplishment as of Se
industries, NGOs, NGAs, SMEs, and					10				18		
other stakeholders as a result of			-								
extension activities Output Indicators											
Output Indicators											
1. Number of trainees weighted by the											
length of training		4,648	4,648	4.648	1,300						Actual accomplishment as of Ser
2. Number of extension programs organized			.,,,,,,	1,540	1,500				1,300		3
and supported consistent with the SUC's		20	2	22	19				45		
mandated and priority programs					10				19		
3 Percentage of heaveful in a service of heave											
3. Percentage of beneficiaries who rate the		80%	80%	80%	80%			~			
training course/s and advisory services		70		00 /0	00 %			1	80%		
as satisfactory or higher in terms of quality and relevance				-			/	1			
			-	-							

EDDIEBAL P. LAYCO, MAED OIC-Director, Planning Officer

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Department:

State Universities and Colleges (SUCs)

Agency:

Don Honorio Ventura Technological State University

Operating Unit:

Organization Code (UACS): Report Status:

80310000000 SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual	Estimate Oct.1-Dec.30	Total	Total			3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5-244	6=7+8+9+10	7	Section of the Control of the Contro				
art A				0-314	0-11013110		8	9	10	11=6-5	12
Organizational Outcome					-						
OO : Relevant and quality tertiary education ensured to achieve inclusive											
growth and access of deserving but poor students to quality tertiary		1	1		1	l					
education increased	31010000000000				1						
HIGHER EDUCATION PROGRAM	01010000000000				-						
Outcome Indicators					-						
				-							Engr. Vir Angelo Escarez Manalo 8 ECE, Engr. Jan Lawrence Torres
Percentage of first-time licensure exam-		79.54%	04 4004	00 5404							95.00% CE, Top 10 Psychome
takers that pass the licensure exams		79.54%	81.48%	80.51%	48%				48.00%		Andrea Buan 8
Percentage of graduates (2 years prior)											, and ou Eddin
that are employed		63.00%	7.05%	70.05%	61.79%			With the State of	61.79%		
Output Indicators											
Percentage of undergraduate student								Jet-eeni energie energie			
population enrolled in CHED-identified		91.13%	88.54%	89.89%	71.32%				71.32%		
and RDC-identified priority programs				-					71.02.70		
Percentage of undergraduate programs		39.13%	37.87%	77.00%	61.56%				61.56%		
with accreditation									01.30%		
OO : Higher education research improved to promote economic	A.										
productivity and innovation	32020000000000						1				
RESEARCH PROGRAM											
Outcome Indicator											Approximation of the second of
Number of research outputs in the last		2	5	7	-						
three years utilized by the industry or			- 0		1				1		
by other beneficiaries											
Output Indicators		-									
Number of research outputs completed		19	5								1
within the year	<del></del>	19	5	24	14				14		
Percentage of research outputs published				50 V Section 10 Section 10							Actual accomplishment as of Sep
in internationally-refereed or CHED		66.67%	66.67%	66.67%	42.86%				42.86%	1	30
recognized journal within the year											
OO : Community engagement increased											
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000										
Outcome Indicator		1							-		
Outcome indicator											
4 Number of the state of the st											A-4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Number of active partnerships with LGUs,		22	22	22	18		1		18	1	Actual accomplishment as of Sept
industries, NGOs, NGAs, SMEs, and									18		30
other stakeholders as a result of											
extension activities											
Output Indicators											
Number of trainees weighted by the		4,648	4,648	4,648	1,300						Actual accomplishment as of Sept
length of training		7,040	4,040	4,040	1,300				1,300		30
Number of extension programs organized		20	2	20	40						
and supported consistent with the SUC's	· · · · · · · · · · · · · · · · · · ·	20	- 4	22	19				19		
mandated and priority programs											
3. Percentage of beneficiaries who rate the		-					T	1			
training course/s and advisory services		80%	80%	80%	80%				80%		
as satisfactory or higher in terms of											
quality and relevance					LOCATION AND DESCRIPTION OF THE				,		
pared By:											

EDDIEBAL P. LAYCO, MAED OIC-Director, Planning Officer

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ENRIQUEG. BAKING, Ed. D.