

Department: State Universities and Colleges (SUCs)
 Agency: Don Honorio Ventura Technological State University
 Operating Unit: N/A
 Organization Code (UACS): 803100000000
 Report Status: SUBMITTED

FY 2019 PHYSICAL PLAN

BED No. 2

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
Part A	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased											
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		79.54%	81.48%	80.51%	48%				48.00%		Engr. Vir Angelo Escarez Manalo 89.20%, ECE, Engr. Jan Lawrence Torres Alberto 95.00% CE, Top 10 Psychometrician Andrea Buan 80.40%
2. Percentage of graduates (2 years prior) that are employed		63.00%	7.05%	70.05%	61.79%				61.79%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		91.13%	88.54%	89.89%	71.32%				71.32%		
2. Percentage of undergraduate programs with accreditation		39.13%	37.87%	77.00%	61.56%				61.56%		
OO : Higher education research improved to promote economic productivity and innovation											
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	5	7	1				1		
Output Indicators											
1. Number of research outputs completed within the year		19	5	24	14				14		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		66.67%	66.67%	66.67%	42.86%				42.86%		Actual accomplishment as of September 30, 2018
OO : Community engagement increased											
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		22	22	22	18				18		Actual accomplishment as of September 30, 2018
Output Indicators											
1. Number of trainees weighted by the length of training		4,648	4,648	4,648	1,300				1,300		Actual accomplishment as of September 30, 2018
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	2	22	19				19		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		80%	80%	80%	80%				80%		

Prepared By:


 EDDIEBAL P. LAYCO, MAED
 OIC-Director, Planning Officer

Approved By:


 ENRIQUE B. BAKING, Ed. D.
 SUC President III


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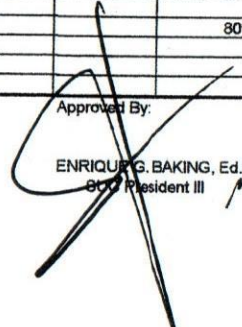
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 OIC-Director, Planning Officer

This report was generated using the Unified Reporting System on 27/11/2018 15:11
 BED Level: 01 - Agency Submission (NEP)

Approved By:


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 SUC President III