

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF SEPTEMBER 05, 2019

GOODS & SERVICES

INCOME (164)

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Disaster Management General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Electronic Supplies & Devices	DMGSSO	Small Value Procurement	9/20/2019	9/27/2019	9/30/2019	10/2/2019	Income	163,184.00		163,184.00	
									163,184.00			

VP FOR RESEARCH, EXTENSION AND TRAINING CLUSTER

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Meals for the Research Capability Seminar Workshop among Different Colleges	ROSO	Small Value Procurement	9/20/2019	9/27/2019	9/30/2019	10/2/2019	Income	106,180.00		106,180.00	
	TOTAL								106,180.00			

GOODS & SERVICES TOTAL


269,364.00

INFRASTRUCTURE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Pre-painted G.I. Capping and Walling at the Parapet of Various Buildings and Roofing Replacement at IMC Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	250,000.00		250,000.00	Construction Contingency, Original budget P520,000.00 additional budget of P250,000 for the Project.
	Provision of New Vehicular and Pedestrian Exit Gates and Gate Boom Barriers at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,570,000.00		1,570,000.00	Construction Contingency
	Provision of Concrete Canal with Steel Grating at the Left Side Parking Area of Administration Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	180,000.00		180,000.00	Construction Contingency

Construction of Athletes Changing Room Facilities and Provision of Fiber Glass Seats at Multi-Purpose Covered Court at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	12,000,000.00		12,000,000.00	Construction Contingency
Conversion of One-Storey Accreditation Room/CE Laboratory into Three-Storey Engineering Laboratory Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	14,000,000.00		14,000,000.00	Construction Contingency
Rehabilitation of Road Network and Drainage System (Phase 2) and Provision of Check Gates at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	9,500,000.00		9,500,000.00	Construction Contingency
Provision of Fabricated Drawing Tables including Stool for the Department of Architecture at CEA Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	950,000.00		950,000.00	Construction Contingency
Improvement of Existing Catch Basin, Roof Structure, and Open Area at the Back of CAS and General Shoproom Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	974,000.00		974,000.00	Construction Contingency
Removal of Structures and Obstructions of Laboratory High School Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	456,546.78		456,546.78	Construction Contingency
Provision of Fabricated Cabinets, Display Cabinets, Hanging Cabinets, Computer Table with Cabinet at President's Office, Board Room, Admin Lobby at 2nd Floor, Finance Office and CSSP Office at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	550,000.00		550,000.00	Construction Contingency
INFRASTRUCTURE TOTAL								40,430,546.78			
INCOME (164) - GRAND TOTAL								40,699,910.78			


Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

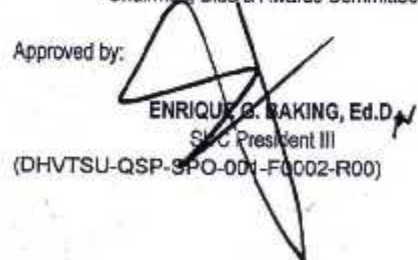
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCpE
 -Chairman, Bids & Awards Committee

Approved by:


ENRIQUE C. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPO-001-F0002-R00)