

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF OCTOBER 17, 2019

GOODS & SERVICES

INCOME (164)

VICE-PRESIDENT FOR STUDENT AFFAIRS & SERVICES

Dept./Office: Office of Admissions

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Air-Conditioning Units	Office of Admissions	Small Value Procurement	10/15/2019	10/22/2019	10/28/2019	10/29/2019	Income	220,600.00		220,600.00	
									220,600.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: Office of Sports Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Rubber Flooring Protection, Heavy Duty Bolt Lock, Aluminum Composite Panel Acrylic (ACP) 5mm Acrylic Letters 2 Meters Diameter	OSD	Small Value Procurement	10/15/2019	10/22/2019	10/28/2019	10/29/2019	Income	555,423.75		555,423.75	
									555,423.75			
GOODS & SERVICES TOTAL									776,023.75			

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Temporary Barricade Fence of Laboratory High School Building of Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	155,000.00		155,000.00	
INFRASTRUCTURE TOTAL									155,000.00			
INCOME (164) - GRAND TOTAL									931,023.75			


Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

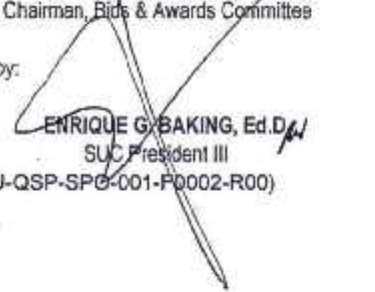
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPG-001-P0002-R00)