DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

FIDUCIARY FUND

Dept./Office: President's Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	Pres. Office		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Funds Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	EVP Office		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post Sub/Open Notice of Contract Funds Total				MOOE	CO	(brief description of Program/		
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	VP for Adm/Fin		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
		Aux Svcs.						Fund				
	TOTAL								50,000.00			

Dept./Office: Vice President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	VPAA		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Vice President for Research, Extension & Training Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	VP RET		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00	·		

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks	l
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(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Trainings	Cashier;s		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
		Office						Fund				
	TOTAL								50,000.00			

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Trainings	Accounting		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
		Office						Fund				
	TOTAL								50,000.00			

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars /Trainings	FMO		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Research Extension & Training Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Trainings	RETS Office		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Administrative Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Trainings/Seminar	Admin. Office		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: University Library

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of E-Journals	Univ. Library	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary	5,000,000.00	5,000,000.00		
								Fund				
	- Periodicals (Subcription of Local & Interna-	Univ. Library	Direct Contracting					Fiduciary	750,000.00	750,000.00		
	tional Newspaper, Magazine & Journals							Fund				

TOTAL				5,750,000.00		

Dept./Office: Medical Clinic & Dental Clinic

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Esti	mated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Medicines	Medical & Den-	Public					Fiduciary	1,500,000.00	1,500,000.00		
		tal Clinic	Bidding					Fund				
	Supply & Delivery of Medicince, Medicaments	Medical & Den-	Small Value					Fiduciary	500,000.00	500,000.00		
	Anesthesia	tal Clinic	Procurement					Fund				
	Supply & Delivery of Dental Chairs	Medical & Den-	Public					Fiduciary	2,000,000.00	2,000,000.00		
		tal Clinic	Bidding					Fund				
	Supply & Delivery of Motor Vehicles	Medical & Den-	Public					Fiduciary	1,000,000.00	1,000,000.00		
	(Ambulance)	tal Clinic	Bidding					Fund				
	Supply & Delivery of Hospital Beds	Medical & Den-	Shopping	N/A	N/A	N/A	N/A	Fiduciary	200,000.00	200,000.00		
		tal Clinic						Fund				
	Supply & Delivery of Split Type Airconditions	Medical & Den-	Small Value					Fiduciary	200,000.00	200,000.00		
	3 H.P.	tal Clinic	Procurement					Fund				
	Travelling Expenses (Training, Seminars,	Medical & Den-						Fiduciary	250,000.00	250,000.00		
	Conventions, Community Outreach Programs	tal Clinic						Fund				
	Subsidy (Magna Carta for Public Health	Medical & Den-		N/A	N/A	N/A	N/A	Fiduciary	450,000.00	450,000.00		
	Workers including Hazard Pay & Subsistence	tal Clinic						Fund				
	& Laundry Allowance											
	TOTAL								6,100,000.00			

Dept./Office: Guidance & Testing, Scholarship & Financial Assistance

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops Conferences	Guidance		N/A	N/A	N/A	N/A	Fiduciary	100,000.00	100,000.00		
		Office						Fund				
	Testing Materials	Guidance	Small Value	N/A	N/A	N/A	N/A	Fiduciary	600,000.00	600,000.00		
		Office	Procurement					Fund				
	TOTAL								700,000.00			

Dept./Office: Office of Student Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops Conferences	OSA		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: National Service Training Program

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	E	stimated Budget (PhP))	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

		of IB/REI	of Bids	Award	Signing				Project)
Trainings/Seminar		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00	
	NSTP Office					Fund			
TOTAL							50,000.00		

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars	SPO		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Center for Capampangan Culture & the Arts

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Socio-Cultural	CCCA		N/A	N/A	N/A	N/A	Fiduciary	100,000.00	100,000.00		
								Fund				
	Seminars & Regular Activities such as Aldo	CCCA		N/A	N/A	N/A	N/A	Fiduciary	150,000.00	150,000.00		
	ng Crissot, Galura at 150, DHVTSU Foundation							Fund				
	Day, Aldo ning Amanung Sisuan											
	TOTAL								250,000.00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars	Performing Arts		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: Sports Development Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Athletic Supplies &	Sport's Dev't.	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary	3,000,000.00	3,000,000.00		
	Equipment	Office						Fund				
	TOTAL								3,000,000.00	·		

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	Graduate	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,000,000.00	1,000,000.00		
	Reference	School	Procurement					Fund				

Seminars/Trainings		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00	
						Fund			
TOTAL							1,050,000.00		

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	CIT	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,000,000.00	1,000,000.00		
	Reference		Procurement					Fund				
	Seminars/Trainings	CIT		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								1,050,000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Research & Extension Projects, Faculty	CBS		N/A	N/A	N/A	N/A	Fiduciary	150,000.00	150,000.00		
	Scholarship/Trainings & Seminar							Fund				
	Procurement of Various Books for Library	CBS	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,000,000.00	1,000,000.00		
	Reference		Procurement					Fund				
	TOTAL								1,150,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	CEA	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,500,000.00	1,500,000.00		
	Reference		Procurement					Fund				
	Seminars/Trainings	CEA		N/A	N/A	N/A	N/A	Fiduciary	200,000.00	200,000.00		
								Fund				
	TOTAL								1,700,000.00			

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	COE	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,500,000.00	1,500,000.00		
	Reference		Procurement					Fund				
	Seminar	COE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								1,550,000.00	·		

Dept./Office: College of Computing Studies

Co	ode	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	E	Estimated Budget (PhP)	Remarks
(P.	AP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Procurement of Various Books for Library	CCS	Small Value	N/A	N/A	N/A	N/A	Fiduciary	1,000,000.00	1,000,000.00	
Reference		Procurement					Fund			
Trainings/Seminar	CCS		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00	
TOTAL								1,050,000.00		

Dept./Office: College of Social Science & Philosophy

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	CSSP	Small Value	N/A	N/A	N/A	N/A	Fiduciary	750,000.00	750,000.00		
	Reference		Procurement					Fund				
	Faculty Development	CSSP		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	* Seminars & Conferences							Fund				
	TOTAL								800,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	CHM	Small Value	N/A	N/A	N/A	N/A	Fiduciary	750,000.00	750,000.00		
	Reference		Procurement					Fund				
	Seminars	CHM		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: Institute of Physical Education

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Training & Scholarship Expenses	IPE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	Travelling Expenses (Seminar, Workshop,	IPE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	Procurement of Various Books for Library	IPE	Small Value	N/A	N/A	N/A	N/A	Fiduciary	500,000.00	500,000.00		
	Reference		Procurement					Fund				
	TOTAL								600,000.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminar, Conferences & Workshop for	LHS		N/A	N/A	N/A	N/A	Fiduciary	30,000.00	30,000.00		
	Teachers & Student							Fund				
	Procurement of Various Books for Library	LHS	Small Value	N/A	N/A	N/A	N/A	Fiduciary	500,000.00	500,000.00		
	Reference		Procurement					Fund				
	TOTAL								530,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminar, Conferences & Workshop for	SHS		N/A	N/A	N/A	N/A	Fiduciary	30,000.00	30,000.00		
	Teachers & Student							Fund				
	Procurement of Various Books for Library	SHS	Small Value	N/A	N/A	N/A	N/A	Fiduciary	500,000.00	500,000.00		
	Reference		Procurement					Fund				
	TOTAL								530,000.00			

FIDUCIARY - TOTAL 27,310,000.00

Prepared by:

BANJOP. SAMSON Administrative Aide IV

Noted by: .

RANIE B. CANLAS, MSCDE Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G BAKING, Ed.D SUC President III

(DHVTSU-QSP-SPC-001-P0002-R00)

Certified Correct:

ANTONIO B. MERCADO
OIC, Supply & Property Office

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

GOODS & SERVICES

G.A.A. (101)

Dept./Office: President's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	President's	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	President's	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
								TOTAL	200,000.00			

Dept./Office: University Board Secretary

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Univ. Board	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Secretary										
	Supply & Delivery of ICT Supplies and Materials	Univ. Board	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Secretary										
								TOTAL	200,000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Executive Vice-	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Pres. Office										
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Pres. Office										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Administration and Finance

Co	ode Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(P	AP) Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP for Adm/Fin	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	& Aux. Svcs.										
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

	& Aux. Svcs.						
TOTAL				TOTAL	200,000.00		

Dept./Office: Vice-President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP for Acad.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Affairs Office										
	Supply & Delivery of ICT Supplies and Materials	VP for Acad.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Affairs Office										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code	Procurement	PMO/	Mode of	Schee	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	90,000.00	90,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Gender and Development Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials,	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	Venues & Miscellaneous Expenses											
	TOTAL							TOTAL	3,250,000.00			

Dept./Office: Office of Alumni Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Alumni	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Affairs										
	Supply & Delivery of ICT Supplies and Materials	Alumni	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
		Affairs										
	TOTAL							TOTAL	120,000.00			

Dept./Office: Office of International Partnership and Programs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Planning & Development Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Planning &	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Dev't. Office										
	Supply & Delivery of ICT Supplies and Materials	Planning &	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Dev't. Office										
	TOTAL							TOTAL	150,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	400,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	Printing Supplies and Services	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
		Office										
	TOTAL							TOTAL	850,000.00			

Dept./Office: Administrative Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Auxiliary Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Auxiliary Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	TOTAL							TOTAL	600,000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00	·	•	

Dept./Office: Civil Security Unit

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: DHVTSU Non-Academic Staff Association Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Financial Management Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Motor Pool

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of		Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply and Delivery of Office Supplies and Other Supplies,	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00	
Materials and Devices										
Supply & Delivery of ICT Supplies and Materials	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00	
TOTAL								100,000.00		

Dept./Office: Office of Physical Plant & General Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	667,212.75	667,212.75		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of Hardware and Construction	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	829,787.25	829,787.25		
	Supplies											
	TOTAL							TOTAL	1,997,000.00			

Dept./Office: Property Inspection Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of		Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply and Delivery of Office Supplies and Other Supplies,	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00	
Materials and Devices										
Supply & Delivery of ICT Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00	
TOTAL							TOTAL	250,000.00		

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Computing Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

TOTAL				TOTAL	350,000.00		

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CHM	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	СНМ	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Social Sciences & Philosophy

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Faculty Association

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Institute of Physical Education

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Quality Assu-	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	rance Office										
	Supply & Delivery of ICT Supplies & Materials	Quality Assu-	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		rance Office										
	TOTAL							TOTAL	200,000.00	·		

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Mexico	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Campus										
	Supply & Delivery of ICT Supplies & Materials	Mexico	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Campus										
	Recabling System and Additional ICT Equipment for the	Mexico	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	15,000,000.00	15,000,000.00		
	Network of Mexico Campus	Campus										
	TOTAL							TOTAL	15,200,000.00			

Dept./Office: Registrar's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	stimated Budget (PhF	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply and Delivery of Office Supplies and Other Supplies,	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00	
Materials and Devices	Office									
Supply & Delivery of ICT Supplies & Materials	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00	
	Office									
Printing Supplies and Services	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00	
	Office									
TOTAL							TOTAL	1,400,000.00		

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Assessment	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Materials and Devices	Center										
	Supply & Delivery of ICT Supplies & Materials	Assessment	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
		Center										
	TOTAL							TOTAL	520,000.00			

Dept./Office: Bids and Awards Committee Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	E	Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply and Delivery of Office Supplies and Other Supplies,	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00	
Materials and Devices										
Supply & Delivery of ICT Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00	
TOTAL							TOTAL	300,000.00		

Dept./Office: Extension Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices	Svcs.										
	Supply & Delivery of ICT Supplies & Materials	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Svcs.										
	Printing Supplies & Services	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Svcs.										
	TOTAL							TOTAL	400,000.00			

Dept./Office: Intellectual Property Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies & Services	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Management Information System

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	TOTAL							TOTAL	400,000.00			

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (PhP	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply and Delivery of Office Supplies and Other Supplies,	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	650,000.00	650,000.00	
Materials and Devices										
Supply & Delivery of ICT Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00	
Printing Supplies & Services	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00	
TOTAL							TOTAL	1,000,000.00		

Dept./Office: Training Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Train. Svcs.										
	Supply & Delivery of ICT Supplies & Materials	Office of	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Train. Svcs.										
	Printing Supplies & Services	Office of	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Train. Svcs.										
	TOTAL							TOTAL	300,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	40,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CCCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CCCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	700,000.00			

Dept./Office: DHVTSU FM Radio Station

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	40,000.00			

Dept./Office: Guidance & Testing Center

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Materials and Devices	Testing Office										
	Supply & Delivery of ICT Supplies and Materials	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Testing Office										
	TOTAL							TOTAL	350,000.00			

Dept./Office: Medical Clinic

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	TOTAL							TOTAL	950,000.00			

Dept./Office: Multi-Faith Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	80,000.00			

Dept./Office: NSTP / ROTC

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	450,000.00			

Dept./Office: Office of Admission

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Admission	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Admission	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	TOTAL							TOTAL	250,000.00			

Dept./Office: Office of Career Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of Career	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Materials and Devices	Services										
	Supply & Delivery of ICT Supplies and Materials	Office of Career	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Services										
	TOTAL							TOTAL	130,000.00			

Dept./Office: Office of Student Affairs

С	ode	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (PhP)		Remarks
(P	PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
		Supply and Delivery of Office Supplies and Other Supplies,	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		

Materials and Devices										
Supply & Delivery of ICT Supplies and Materials	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00	
										1
Printing Supplies and Services	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00	
										1
TOTAL							TOTAL	590,000.00		

Dept./Office: Office of Student Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Testing Office										
	Supply & Delivery of ICT Supplies and Materials	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Testing Office										
	TOTAL							TOTAL	150,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	TOTAL							TOTAL	100,000.00			
	TOTAL		ļ					TOTAL	100,000.00			
ept./Off	ice: Sports Development Office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Estin	nated Budget (PhF	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								100,000.00			

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Univ. Library	SVP	N/A	N/A	N/A	N/A	Fund 101				
	Materials and Devices								150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Library	SVP	N/A	N/A	N/A	N/A	Fund 101				
									50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Commission on Audit

Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Esti	mated Budget (PhP)		Remarks
Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
			of IB/REI	of Bids	Award	Signing					Project)
Supply and Delivery of Office Supplies and Other Supplies,	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
Materials and Devices											
Supply & Delivery of ICT Supplies and Materials	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL							TOTAL	350,000.00			
					•				-		-
4% Contingency Expenses							TOTAL	1,900,000.00			
									_		
GOODS & SERVICES TOTAL								40,927,000.00			
	Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL 4% Contingency Expenses	Program/Project End-User Supply and Delivery of Office Supplies and Other Supplies, COA Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Supply and Delivery of Office Supplies and Other Supplies, COA SVP Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Ads/Post of IB/REI Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Ads/Post of IB/REI of Bids Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A N/A TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Signing Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A TOTAL 4% Contingency Expenses	Program/Project End-User Procurement Ads/Post of Bids Award Signing Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A N/A Fund 101 TOTAL 4% Contingency Expenses End-User Procurement Ads/Post of Bids Award Signing Funds Sub/Open of Bids Award Signing Fund 101 Fund 101 TOTAL	Program/Project End-User Procurement Ads/Post of Bids Award Signing Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A N/A Fund 101 250,000.00 TOTAL TOTAL TOTAL 1,900,000.00	Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Signing Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A N/A Fund 101 250,000.00 250,000.00 10	Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Signing Supply and Delivery of Office Supplies and Other Supplies, COA SVP N/A N/A N/A N/A N/A N/A Fund 101 250,000.00 250,000.00 Supply & Delivery of ICT Supplies and Materials COA SVP N/A N/A N/A N/A N/A N/A Fund 101 100,000.00 100,00

INFRASTRUCTURE

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	ı	Stimated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post Sub/Open Notice of Contract			Funds	Total	MOOE	CO	(brief description of Program/	
				of IB/REI of Bids Award Signing							Project)	

Construction of Two-Storey BLEU (Business, Leisure,	Public			GAA	95,000,000.00	95,000,000.00	
Education Unit) Center at Extension Lot of Main	Bidding						
Campus							
INFRASTRUCTURE TOTAL					95,000,000.00		

(G.A.A. 101) GRAND TOTAL				135,927,000.00		

Prepared by:

Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCDE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G BAKING, Ed.D.J. SUC President III (DHVTSU-QSP-SPC-001-P0002-R00)

Certified Correct:

OIC, Supply & Property Office

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

GOODS & SERVICES

INCOME (164)

Dept./Office: President's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	President's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Technology Equipment	Office	Procurement									
	Supply & Delivery of Furnitures & Fixtures	President's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Office Equipment	President's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	TOTAL								350,000.00			

Dept./Office: University Board Secretary

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Univ. Board	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
	Technology Equipment	Secretary	Procurement									
	Supply & Delivery of Office Equipment	Univ. Board	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
		Secretary	Procurement									
	TOTAL								160,000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	EVP Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	EVP Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	EVP Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								250,000.00			

Dept./Office: Vice President for Administration and Finance

Code	Procurement	PMO/	Mode of	Sched	Schedule for Each Procurement Activity				E	Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply & Delivery of Office Equipment	VP for Adm./	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00	
	Fin. & Aux.	Procurement								
Supply & Delivery of ICT Equipment	VP for Adm./	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00	
	Fin. & Aux.	Procurement								
Supply & Delivery of Furnitures and Fixtures	VP for Adm./	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00	
	Fin. & Aux.	Procurement								
TOTAL								400,000.00		

Dept./Office: Vice President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (PI	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VPAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	VPAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	University Day (Foundation Day)	VPAA	Small Value	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Income	1,800,000.00		1,800,000.00	
			Procurement									
	Graduation Expenses 2019	VPAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	5,000,000.00		5,000,000.00	
			Procurement									
	TOTAL								7,200,000.00			

Dept./Office: Vice President for Research, Extension and Training

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Ph	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	VPRET	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	VPRET	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	VPRET	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								500,000.00			

Dept./Office: Vice President for Student Affair and Services

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	VPSAS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	VPSAS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	

L			Procurement								
Г	Supply & Delivery of Office Equipment	VPSAS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00	
			Procurement								
	TOTAL					·			400,000.00		

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	DPO / PIO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	DPO / PIO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	92,400.00		92,400.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	DPO / PIO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	47,960.00		47,960.00	
			Procurement									
	TOTAL								240,360.00	·		

Dept./Office: Gender and Development

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	GAD Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	GAD Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
			Procurement									
	Supply and Delivery of Office Equipment	GAD Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	350,000.00		350,000.00	
			Procurement									
	TOTAL							TOTAL	800,000.00			

Dept./Office: Office of the Alumni Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	OAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	OAA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								200,000.00			

Dept./Office: Office of International Partnership and Programs

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OIPP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OIPP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								150,000.00			

Dept./Office: Planning and Development Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	PDO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	PDO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	PDO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								350,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	UDRRMC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	750,000.00		750,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	UDRRMC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	UDRRMC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								900,000.00	•		

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Esti	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Accounting	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Information & Communication	Accounting	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Technology Equipment	Office	Procurement									

TOTAL				250,000.00		

Dept./Office: Administrative Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Admin. Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Admin. Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
			Procurement									
	Procurement of Janitorial Services	Admin. Office	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,382,628.38		2,382,628.38	
			Procurement									
	Procurement of Security Services	Admin. Office	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,884,777.89		2,884,777.89	
	Supply, Delivery and Installation of Generator Sets	Admin. Office	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	8,000,000.00		8,000,000.00	
	including Housing											
	TOTAL								13,667,406.27			

Dept./Office: Auxiliary Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Auxiliary	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,180,000.00		2,180,000.00	
		Services	Procurement									
	Supply & Delivery of ICT Equipment	Auxiliary	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
		Services	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Auxiliary	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
		Services	Procurement									
	TOTAL								4,680,000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Cashier's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
		Office	Procurement									
	Supply & Delivery of ICT Equipment	Cashier's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Cashier's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	TOTAL								250,000.00			

Dept./Office: Finance Management Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Ph	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Finance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	160,000.00		160,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	Finance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	60,000.00		60,000.00	
			Procurement									
	TOTAL							TOTAL	320,000.00			

Dept./Office: Motor Pool

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (P	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	Motor Pool	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Motor Pool	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Insurance of Motor Vehicles	Motor Pool	Direct	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
			Contracting									
	TOTAL								1,150,000.00			

Dept./Office: Office of Physical Plant & General Services

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OPPGS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	OPPGS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	OPPGS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Hardware and Construction	OPPGS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supplies		Procurement									
	Supply and Delivery of Janitorial Supplies	OPPGS	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,700,000.00		1,700,000.00	
	Insurance of Building including Equipment	OPPGS	Direct	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,800,000.00		2,800,000.00	
			Contracting									
	Procurement of Services for the Soil Investigation Projects	OPPGS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
			Procurement									

Γ	Supply, Delivery & Installation of Transformers (Including	OPPGS	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	7,000,000.00	7,000,000.00	
	Relocation of Trasnformers) for Various Bldg. at DHVTSU,										
	Main Campus, Bacolor, Pampanga										
									13,100,000.00		,

Dept./Office: Property Inspection Office

Code	Procurement	PMO/	Mode of				Souce of	Es	timated Budget (Ph	hP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Furnitures & Fixtures	PIO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	220,000.00		220,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	PIO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								220,000.00			

Dept./Office: Office of Security Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								150,000.00	•		

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Commu-	SPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	nication Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	SPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Printing Supplies and Services	SPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								400,000.00	·		

Dept./Office: College of Arts and Sciences

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	COE	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	5,000,000.00		5,000,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	COE	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	COE	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	COE	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Equipment		Procurement									
	TOTAL								7,600,000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Pl	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	CBS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	852,000.00		852,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	CBS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,920,000.00		1,920,000.00	
			Procurement									
	Supply & Delivery of Furniture and Fixtures	CBS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CBS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Equipment		Procurement									
	TOTAL								3,272,000.00			

Dept./Office: College of Computing Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	Estimated Budget (PhP) MOOE CO		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CCS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,000,000.00		3,000,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	CCS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,160,000.00		1,160,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	600,000.00		600,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CCS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								4,910,000.00	•		

Dept./Office: College of Education

Code Procurement PMO/ Mode of Schedule for Each Procurement Activity Souce of Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	COE	Small Value	11/04/2019	18/04/2019	19/04/2019	22/04/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	COE	Small Value	11/04/2019	18/04/2019	19/04/2019	22/04/2019	Income	200,000.00		200,000.00	
	Equipment		Procurement									
	TOTAL								400,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Estin	nated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CEA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,800,000.00		1,800,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	CEA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,800,000.00		1,800,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	CEA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CEA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Equipment		Procurement									
	TOTAL								4,100,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Estir	nated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CHM	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CHM	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								250,000.00			

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	CIT	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,108,000.00		1,108,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	CIT	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	CIT	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CIT	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment	_	Procurement]	

TOTAL				2,758,000.00		

Dept./Office: College of Social Science & Philosophy

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CSSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	CSSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	CSSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	800,000.00		800,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CSSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								2,750,000.00	•		

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Grad. School	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	880,000.00		880,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	Grad. School	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,100,000.00		1,100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Grad. School	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Grad. School	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Equipment		Procurement									
	TOTAL								3,530,000.00			

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	QAO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	QAO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	400,000.00		400,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	QAO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Accreditation	QAO	Small Value					Income	2,000,000.00		2,000,000.00	
			Procurement									
	ISO Certification Funding	QAO	Direct					Income	3,000,000.00		3,000,000.00	
			Contracting									

TOTAL				5,800,000.00		

Dept./Office: Lubao Campus

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	Technology Equipment	Campus	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	980,000.00		980,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
		Campus	Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Equipment	Campus	Procurement									
	Supply & Delivery of Hardware and Construction Supplies	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
		Campus	Procurement									
	Supply & Delivery of Janitorial Supplies	Lubao	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Campus	Procurement									
	TOTAL								2,380,000.00			

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	600,000.00		600,000.00	
	Technology Equipment	Campus	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
		Campus	Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment	Campus	Procurement									
	Supply & Delivery of Hardware and Construction Supplies	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
		Campus	Procurement									
	Supply & Delivery of Janitorial Supplies	Mexico	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Campus	Procurement									
	TOTAL								1,450,000.00			

Dept./Office: Sto. Tomas Satellite Campus

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Supplies and Other Supplies ,	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
	Materials and Devices	Campus	Procurement									

Supply & Delivery of ICT Supplies and Materials	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00	50,000.00	
	Campus	Procurement								
Supply & Delivery of Information & Communication	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00	300,000.00	
Technology Equipment	Campus	Procurement								
Supply & Delivery of Furnitures and Fixtures	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00	
	Campus	Procurement								
Supply & Delivery of Office Equipment	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	600,000.00	600,000.00	
	Campus	Procurement								
Supply & Delivery of Sports Supplies, Materials and	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00	
Equipment	Campus	Procurement								
Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00	
	Campus	Procurement								
Supply & Delivery of Janitorial Supplies	Sto. Tomas	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00	
	Campus	Procurement								
TOTAL								1,750,000.00		

Dept./Office: Porac Campus

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Supplies and Other Supplies ,	Porac	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Materials and Devices	Campus	Procurement									
	Supply & Delivery of ICT Supplies and Materials	Porac	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
		Campus	Procurement									
	Supply & Delivery of Supplies & Materials	Porac	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
		Campus										
	Supply & Delivery of Office Equipment	Porac	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Information & Communication	Porac	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	400,000.00		400,000.00	
	Technology Equipment	Campus	Procurement									
	Procurement of Licensed Software	Porac	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Campus	Procurement									
	TOTAL								1,850,000.00			•

Dept./Office: Registrar's Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Registrar's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
		Office	Procurement									
	TOTAL								250,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	SHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	SHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,838,952.00		1,838,952.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	SHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								2,938,952.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	LHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	LHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	LHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	LHS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Equipment		Procurement									
	TOTAL			·					1,500,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	BAC Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	BAC Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	BAC Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								750,000.00			

Dept./Office: Competency Assessment Center

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	E	stimated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/

			of IB/REI	of Bids	Award	Signing				Project)
Supply & Delivery of ICT Equipment	Assessment	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	70,000.00	70,000.00	
	Center	Procurement								
Supply & Delivery of Furnitures and Fixtures	Assessment	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00	250,000.00	
	Center	Procurement								
Supply & Delivery of Office Equipment	Assessment	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00	
	Center	Procurement								
TOTAL								470,000.00		

Dept./Office: Extension Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Extension	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Extension	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Services	Procurement									
	Supply & Delivery of Office Equipment	Extension	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
		Services	Procurement									
	Printing Supplies and Services	Extension	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
		Services	Procurement									
								TOTAL	650,000.00			

Dept./Office: Intellectual Property Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	IPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	IPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	IPO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
								TOTAL	300,000.00	•		

Dept./Office: Management Information System

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	750,000.00		750,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,000,000.00		2,000,000.00	

		Procurement								
Internet Subscription	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,000,000.00	2,000,000.00	
		Procurement								
Software Maintenance of School Management System	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00	1,000,000.00	
		Procurement								
TOTAL								5,800,000.00		

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	RDSO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	RDSO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	RDSO	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Printing Supplies and Services	RDSO	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	TOTAL					•			4,750,000.00			

Dept./Office: Training Services

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Estir	nated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Training	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Training	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Office Equipment	Training	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
		Services	Procurement									
	Printing Supplies and Services	Training	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
		Services	Procurement									
								TOTAL	700,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Cultural Development

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post Sub/Open Notice of Contract			Funds	Total	MOOE	CO	(brief description of Program/	
				of IB/REI of Bids Award Signing								Project)
	CAASUC 2019	Cultural Dev't.	Small Value	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Income	1,000,000.00 1,000,000.00			
			Procurement									

Supply & Delivery of ICT Equipment	Cultural Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of Furnitures and Fixtures	Cultural Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of Office Equipment	Cultural Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00	50,000.00	
		Procurement								
TOTAL								1,150,000.00		

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Furnitures and Fixtures	CCCA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
			Procurement									
	TOTAL								1,000,000.00			

Dept./Office: Dental Clinic

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furniture and Fixtures	Dental Clinic	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	Dental Clinic	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	800,000.00		800,000.00	
			Procurement									
	TOTAL								900,000.00			

Dept./Office: DHVTSU FM Radio Station

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Communication Equipment	DHVTSU FM	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	825,000.00		825,000.00	
		Radio Station	Procurement									
	TOTAL							TOTAL	825,000.00			

Dept./Office: Guidance and Testing Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Guidance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Guidance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	90,000.00		90,000.00	
			Procurement									

ſ	Supply and Delivery of Office Equipment	Guidance Office	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00	300,000.00	
			Procurement								
ı	TOTAL							TOTAL	490,000.00		

Dept./Office: Medical Clinic (Main Campus)

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Medical	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
		Clinic	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Medical	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
		Clinic	Procurement									
	Procurement of Services for Executive Check-Up	Medical	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00	1,000,000.00		
	to all DHVTSU Employees (Urinalysis, Fecalysis,	Clinic	Procurement									
	Chest X-Ray, ECG, Blood Chemistry, Whole											
	Abdomen Ultrasound with KUB, 2D Echo,											
	Papsmear, Dental Check-Up											
	TOTAL								1,100,000.00			

Dept./Office: Multi-Faith Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	MFS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	MFS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	MFS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								200,000.00			

Dept./Office: NSTP / ROTC

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	NSTP / ROTC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	NSTP / ROTC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	NSTP / ROTC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								150,000.00			

Dept./Office: Admission's Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Admission's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	275,000.00		275,000.00	
		Office	Procurement									
	Supply & Delivery of Furnitures & Fixtures	Admission's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Office Equipment	Admission's	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
		Office	Procurement									
	TOTAL								455,000.00	•		

Dept./Office: Office of Career Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Pre-Employment Seminar for the 4th & 5th year	Office of	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Graduating Students	Career Svcs.	Procurement									
	TOTAL								1,000,000.00			

Dept./Office: Office of Student Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	OSA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OSA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	Printing Supplies and Services	OSA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,700,000.00		1,700,000.00	
			Procurement									
	Procurement of Group Personal Accident	OSA	Public	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,200,000.00		1,200,000.00	
	Insurance of Student of DHVTSU		Bidding									
	TOTAL								3,150,000.00			

Dept./Office: Office of Student Services

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	OSS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								300,000.00	•		

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	PA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	PA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								100,000.00			

Dept./Office: Scholarship and Financial Assistance

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	SFA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SFA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	60,000.00		60,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SFA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								160,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code	Procurement	PMO/	Mode of			Souce of	Esti	mated Budget (Pl	ηP)	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	SSSNPDSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SSSNPDSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SSSNPDSP	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
									150,000.00			

Dept./Office: Sports Development Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Sport's Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
			Procurement									
	Intramurals 2019	Sport's Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,000,000.00		3,000,000.00	

			Procurement								
ſ	SCUAA 2019	Sport's Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,500,000.00	3,500,000.00	
			Procurement								
	TOTAL								6,600,000.00		

Dept./Office: University Library

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Univ. Library	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	Univ. Library	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
			Procurement									
	TOTAL								550,000.00			

Dept./Office: Commission on Audit

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	COA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00		
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	COA	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00		
			Procurement									
	TOTAL							TOTAL	250,000.00			

GOODS & SERVICES TOTAL				125,526,718.27		

INFRASTRUCTURE

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Construction Diosdado P. Macapagal Museum, Library and Period Park at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	25,000,000.00		25,000,000.00	
	Construction of Three Storey Graduate School Building 2 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	44,000,000.00		44,000,000.00	
	Construction of Three Storey Senior Highschool Building 1 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	49,000,000.00		49,000,000.00	
	Conversion of Existing Library Building into College of Business Studies Building 3 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	3,000,000.00		3,000,000.00	

Various Improvement Including Installation of FIBA Wood Flooring, Ceiling Installation, Provision of ACU	Public Bidding		Income	30,000,000.00	30,000,000.00	
System and Provision of Louvers Covering; Grills and Sliding Doors of Multi-Purpose Covered Court at	bidding					
Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga						
Construction of Pavement Parking with Site Development at Extension Lot at Main Campus,	Public Bidding		Income	7,000,000.00	7,000,000.00	
DHVTSU, Bacolor, Pampanga						
Construction of IRTPC Extension Building at Extension	Public		Income	20,520,000.00	20,520,000.00	
Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Bidding					
Construction of Three Storey Senior High School	Public		Income	45,000,000.00	45,000,000.00	
Building 2 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Bidding					
Construction of Two Storey Faculty Office Building at Main Campus, DHVTSU, Bacolor, Pampanga	Public Bidding		Income	13,500,000.00	13,500,000.00	
Construction of Two Storey Toilets (Male and Female,	Public		Income	4,000,000.00	4,000,000.00	
PWD, All Gender) at Main Campus, DHVTSU, Bacolor,	Bidding					
Pampanga						
Construction of Multi-Faith Building at Main Campus,	Public		Income	7,000,000.00	7,000,000.00	
DHVTSU, Bacolor, Pampanga	Bidding					
Various Repair and Improvement at Ground Floor of	Public		Income	1,850,000.00	1,850,000.00	
CEA Building at Main Campus, DHVTSU, Bacolor, Pampanga	Bidding					
Various Repair and Improvement of Facilities of	Public	 	Income	2,974,300.00	2,974,300.00	
Administration Building, Technician Building and	Bidding		income	2,774,300.00	2,774,300.00	
Technological Building at Mexico Campus, DHVTSU,	Brading					
San Juan, Mexico, Pamapanga						
Various Repair and Improvement of Facilities of	Public		Income	2,483,606.26	2,483,606.26	
Administration Building, General Services Building, Arts and Sciences Building and Graduate School at	Bidding					
Main Campus, DHVTSU, Bacolor, Pampanga						
Various Repair and Improvement of Facilities of College	Public	+ +	Income	1,670,257.50	1,670,257.50	
of Computing Studies Building, Integrated HRM Building and CEP Building at Main Campus, DHVTSU, Bacolor, Pampanga	Bidding					
Provision of Water Tank System at Medical and Dental	Small Value	 	Income	150,000.00	150,000.00	
Clinic at Main Campus, DHVTSU, Bacolor, Pampanga	Procurement					
Provision of Electric Pole including Wiring and	Small Value	+ +	Income	165,000.00	165,000.00	
Accessories Near the IRTPC Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Procurement					
at main Campus, Diriviso, Dacoloi, Lampanga						

Provision of Pre-painted G.I. capping and walling at the parapet of Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga	Small Value Procurement		Income	520,000.00	520,000.00	
Provision of Dry Standpipe to Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga	Public Bidding		Income	2,000,000.00	2,000,000.00	
Various Improvement of Facilities of General Shoproom Building, CIT Building and CIT Extension Building at Main Campus, DHVTSU, Bacolor, Pampanga	Public Bidding		Income	4,011,900.00	4,011,900.00	
Various Improvement of Facilities of University Auditorium, College Building and College Building Extension 1 at Main Campus, DHVTSU, Bacolor, Pampanga	Public Bidding		Income	2,482,950.00	2,482,950.00	
Various Improvement of Facilities of Mechanical Building, Automotive Building and Embankment Works including Spreading of Filling Materials at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Public Bidding		Income	2,624,700.00	2,624,700.00	
Various Improvement of Facilities of MIS Office at Administration Building, Quality Assurance Office at MDRTC and BAC Office at University Food Center at Main Campus, DHVTSU, Bacolor, Pampanga	Small Value Procurement		Income	900,000.00	900,000.00	
INFRASTRUCTURE TOTAL		 		269,852,713.76		

Prepared by:

Administrative Aide IV

INCOME - GRAND TOTAL

· Noted by:

RANIE B. CANLAS, MSCDE Chairman, Bids & Awards Committee

Approved by:

SUC President III
(DHVTSU-QSP-SPG-001-P0002-R00)

Certified Correct:

OIC, Supply & Property Office

395,379,432.03

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

TRUST FUND

Dept./Office: University Student Council

Code	Procurement	PMO/	Mode of	Sched	Schedule for Each Procurement Activity Souce of Estimated Budget (PhP)				ıP)	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	USC	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	300,000.00	300,000.00		
			Procurement									
	Supply & Delivery of Office Equipment,	USC	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	1,300,000.00	1,300,000.00		
	I.T. Equipment & Furnitures & Fixtures											
	Printing of Miscelleneous Forms	USC	SVP	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	50,000.00	50,000.00		
	Foundation Day (Expenses)	USC	Small Value	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Trust Fund	500,000.00	500,000.00		
			Procurement									
	TOTAL								2,150,000.00			

Dept./Office: The Industrialist Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	timated Budget (Ph	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	The Industrialist	Smalla Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	100,000.00	100,000.00		
			Procurement									
	Printing of Campus Publication (DHVTSU)	The Industrialist	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	2,000,000.00	2,000,000.00		
			Procurement									
	Supply & Delivery of Office Equipment	The Industrialist	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	300,000.00	300,000.00		
			Procurement									
	TOTAL								2,400,000.00	·		

Dept./Office: Vice-President for Academic Affairs

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Assessment & Installation of Pulse Width Modula-											
	tion (PWM) Charge Controller & a Maximum Power	VP For Acad.	SVP	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	588,000.00		588,000.00	
	Point Transfer for a Battery Less on Grid Solar	Affairs										
	Powered System											
	TOTAL							TOTAL	588,000.00			

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supplies and Materials for the DOST funded project	RDSO	Competitive					Trust Fund	352,065.00	352,065.00		
1	titled "Sustainable Water Supply for Aeta Community in		Bidding									
	Sitio Camachile Nabuclod using Hydrolic Ram Pump"											

Supplies and Materials for the DOST funded project titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga	RDSO	Competitive Bidding		Trust Fund	192,400.00	192,400.00	
Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)"	RDSO	Competitive Bidding		Trust Fund	719,950.00	719,950.00	
Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station"	RDSO	Competitive Bidding		Trust Fund	8,220,440.00	8,220,440.00	
Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module"	RDSO	Competitive Bidding		Trust Fund	446,400.00	446,400.00	
Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery"	RDSO	Competitive Bidding		Trust Fund	220,000.00	220,000.00	
Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System	RDSO	Competitive Bidding		Trust Fund	195,195.00	195,195.00	
	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Develop- ment of a Module" Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery" Supplies and Materials for the DILG funded project	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module" Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery" Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module" Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery" Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System Bidding Bidding	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module" Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery" Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System Bidding Bidding Bidding Competitive Bidding	titited "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project Charging Station" Supplies and Materials for the DA funded project titled "Sasesment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module" Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery" Supplies and Materials for the DILG funded project RDSO Competitive Bidding Trust Fund Bidding Trust Fund Trust Fund Trust Fund Bidding Trust Fund Trust Fund Trust Fund Bidding Trust Fund Trust Fund Trust Fund Trust Fund Trust Fund Trust Fund Bidding Trust Fund Trust Fund Trust Fund Trust Fund Trust Fund Bidding Trust Fund Trust Fund Trust Fund Trust Fund Bidding	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project RDSO Competitive Bidding Converted Ketch (DUCK)" Supplies and Materials for the DA funded project Charging Station" Supplies and Materials for the DA funded project RDSO Competitive Bidding Competitive Bidding Trust Fund 8,220,440.00 Trust Fund 446,400.00 Structure of Rice in Central Luzon Toward the Development of a Module" Supplies and Materials for the DOST funded project RDSO Competitive Bidding Trust Fund 446,400.00 Trust Fund 446,400.00 Trust Fund 719,950.00 Trust Fund 8,220,440.00 Trust Fund 446,400.00 Trust Fund 719,950.00 Trust Fund 719,950.00	titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)" Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" Supplies and Materials for the DA funded project RDSO Competitive Bidding Trust Fund 8,220,440.00 8,220,

INFRASTRUCTURE

GOODS & SERVICES TOTAL

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity		Souce of	Estimated Budget (PhP)			Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Various Repair and Improvement of Facilities at Porac Campus, DHVTSU, Porac, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Sto. Tomas Campus, DHVTSU, Sto. Tomas, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Lubao Campus, DHVTSU, Lubao, Pampanga		Shopping / Job Order					Trust Fund	200,000.00		200,000.00	
	INFRASTRUCTURE TOTAL								1,200,000.00			

TRUST FUND - TOTAL 16,684,450.00

Prepared by:

BANJOP. SAMSON Administrative Aide IV Certified Correct:

ANTONIO B. MERCADO OIC, Supply & Property Office 15,484,450.00

RANIE B. CANLAS, MSCDE
Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPG-001-P0002-R00)