

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

FIDUCIARY FUND

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	Pres. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	EVP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VP for Adm/Fin Aux Svcs.		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VPAA		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Research, Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VP RET		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (Php)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Seminars/Trainings	Cashier;s Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	Accounting Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars /Trainings	FMO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	RETS Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminar	Admin. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of E-Journals	Univ. Library	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary Fund	5,000,000.00	5,000,000.00		
	- Periodicals (Subscription of Local & International Newspaper, Magazine & Journals	Univ. Library	Direct Contracting					Fiduciary Fund	750,000.00	750,000.00		

				of IB/REI	of Bids	Award	Signing					Project)
	Trainings/Seminar	NSTP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	SPO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Center for Capampangan Culture & the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socio-Cultural	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	100,000.00	100,000.00		
	Seminars & Regular Activities such as Aldo ng Crissot, Galura at 150, DHVTSU Foundation Day, Aldo ning Amanung Sisuan	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	TOTAL								250,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	Performing Arts		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Supplies & Equipment	Sport's Dev't. Office	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary Fund	3,000,000.00	3,000,000.00		
	TOTAL								3,000,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	Graduate School	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,000,000.00	1,000,000.00		

	Seminars/Trainings			N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								1,050,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Seminars/Trainings	CIT		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								1,050,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar	CBS		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	Procurement of Various Books for Library Reference	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,000,000.00	1,000,000.00		
	TOTAL								1,150,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CEA	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminars/Trainings	CEA		N/A	N/A	N/A	N/A	Fiduciary Fund	200,000.00	200,000.00		
	TOTAL								1,700,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminar	COE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								1,550,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library Reference	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Trainings/Seminar	CCS		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								1,050,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	750,000.00	750,000.00		
	Faculty Development * Seminars & Conferences	CSSP		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	750,000.00	750,000.00		
	Seminars	CHM		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses	IPE		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	Travelling Expenses (Seminar, Workshop,	IPE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	Procurement of Various Books for Library Reference	IPE	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								600,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar, Conferences & Workshop for Teachers & Student	LHS		N/A	N/A	N/A	N/A	Fiduciary Fund	30,000.00	30,000.00		
	Procurement of Various Books for Library Reference	LHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								530,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar, Conferences & Workshop for Teachers & Student	SHS		N/A	N/A	N/A	N/A	Fiduciary Fund	30,000.00	30,000.00		
	Procurement of Various Books for Library Reference	SHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								530,000.00			
FIDUCIARY - TOTAL									27,310,000.00			

Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPC-001-F0002-R00)

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

GOODS & SERVICES

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	200,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	200,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	200,000.00			

Dept./Office: Vice-President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	VP for Adm/Fin & Aux. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

		& Aux. Svcs.										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	90,000.00	90,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Gender and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	TOTAL							TOTAL	3,250,000.00			

Dept./Office: Office of Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	120,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Supply & Delivery of ICT Supplies and Materials	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	400,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	600,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00			

Dept./Office: Civil Security Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies and Materials	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: DHVTSU Non-Academic Staff Association Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								100,000.00			

Dept./Office: Office of Physical Plant & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	667,212.75	667,212.75		
	Supply & Delivery of ICT Supplies and Materials	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of Hardware and Construction Supplies	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	829,787.25	829,787.25		
	TOTAL							TOTAL	1,997,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Mexico Campus	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Recabling System and Additional ICT Equipment for the Network of Mexico Campus	Mexico Campus	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	15,000,000.00	15,000,000.00		
	TOTAL							TOTAL	15,200,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Printing Supplies and Services	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	1,400,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	520,000.00			

Dept./Office: Bids and Awards Committee Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies & Services	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	400,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies & Services	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	TOTAL							TOTAL	400,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	650,000.00	650,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies & Services	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	TOTAL							TOTAL	1,000,000.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies & Services	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	40,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CCCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	700,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	40,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	TOTAL							TOTAL	950,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	80,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	450,000.00			

Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies and Materials	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies,	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		

	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies and Services	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	590,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			


Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Construction of Two-Storey BLEU (Business, Leisure, Education Unit) Center at Extension Lot of Main Campus		Public Bidding					GAA	95,000,000.00		95,000,000.00	
	INFRASTRUCTURE TOTAL								95,000,000.00			

	(G.A.A. 101) GRAND TOTAL								135,927,000.00			
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

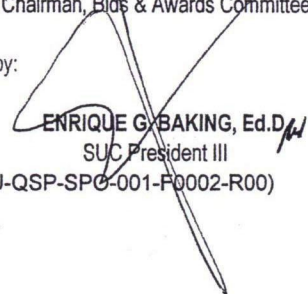
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPC-001-F0002-R00)

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

GOODS & SERVICES

INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	President's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures & Fixtures	President's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	President's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								350,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Univ. Board Secretary	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	Univ. Board Secretary	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
	TOTAL								160,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	EVP Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	EVP Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	EVP Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Vice President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	VP for Adm./ Fin. & Aux.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								400,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VPAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	University Day (Foundation Day)	VPAA	Small Value Procurement	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Income	1,800,000.00		1,800,000.00	
	Graduation Expenses 2019	VPAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	5,000,000.00		5,000,000.00	
	TOTAL								7,200,000.00			

Dept./Office: Vice President for Research, Extension and Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	VPRET	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	VPRET	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Equipment	VPRET	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								500,000.00			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	VPSAS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	VPSAS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	

			Procurement									
	Supply & Delivery of Office Equipment	VPSAS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00			100,000.00
	TOTAL								400,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	DPO / PIO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00			100,000.00
	Supply & Delivery of Information & Communication Technology Equipment	DPO / PIO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	92,400.00			92,400.00
	Supply & Delivery of Furnitures and Fixtures	DPO / PIO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	47,960.00			47,960.00
	TOTAL								240,360.00			

Dept./Office: Gender and Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	GAD Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00			200,000.00
	Supply & Delivery of Furnitures and Fixtures	GAD Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00			250,000.00
	Supply and Delivery of Office Equipment	GAD Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	350,000.00			350,000.00
	TOTAL							TOTAL	800,000.00			

Dept./Office: Office of the Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00			100,000.00
	Supply & Delivery of Information & Communication Technology Equipment	OAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00			100,000.00
	Supply & Delivery of Furnitures and Fixtures	OAA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00			50,000.00
	TOTAL								200,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OIPP	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	OIPP	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								150,000.00			

Dept./Office: Planning and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	PDO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	PDO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	PDO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								350,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	UDRRMC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	750,000.00		750,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	UDRRMC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	UDRRMC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								900,000.00			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Accounting Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	Accounting Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Finance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	160,000.00		160,000.00	
	Supply & Delivery of Office Equipment	Finance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	60,000.00		60,000.00	
	TOTAL							TOTAL	320,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	Motor Pool	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	Motor Pool	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Insurance of Motor Vehicles	Motor Pool	Direct Contracting	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,150,000.00			

Dept./Office: Office of Physical Plant & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OPPGS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	OPPGS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Furnitures and Fixtures	OPPGS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Hardware and Construction Supplies	OPPGS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply and Delivery of Janitorial Supplies	OPPGS	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,700,000.00		1,700,000.00	
	Insurance of Building including Equipment	OPPGS	Direct Contracting	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,800,000.00		2,800,000.00	
	Procurement of Services for the Soil Investigation Projects	OPPGS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	

	Supply, Delivery & Installation of Transformers (Including Relocation of Trasnformers) for Various Bldg. at DHVTSU, Main Campus, Bacolor, Pampanga	OPPGS	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	7,000,000.00		7,000,000.00	
									13,100,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures & Fixtures	PIO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	220,000.00		220,000.00	
	Supply & Delivery of ICT Equipment	PIO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								220,000.00			

Dept./Office: Office of Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								150,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Commu- nication Technology Equipment	SPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	SPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	SPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	SPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								400,000.00			

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	COE	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Furnitures and Fixtures	COE	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	COE	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								7,600,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CBS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	852,000.00		852,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,920,000.00		1,920,000.00	
	Supply & Delivery of Furniture and Fixtures	CBS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CBS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	TOTAL								3,272,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CCS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,000,000.00		3,000,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,160,000.00		1,160,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	600,000.00		600,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CCS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								4,910,000.00			

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	11/04/2019	18/04/2019	19/04/2019	22/04/2019	Income	200,000.00		200,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	COE	Small Value Procurement	11/04/2019	18/04/2019	19/04/2019	22/04/2019	Income	200,000.00		200,000.00	
	TOTAL								400,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CEA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,800,000.00		1,800,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,800,000.00		1,800,000.00	
	Supply & Delivery of Furnitures and Fixtures	CEA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CEA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	TOTAL								4,100,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CHM	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CHM	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,108,000.00		1,108,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	CIT	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Furnitures and Fixtures	CIT	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CIT	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	

	Supply & Delivery of ICT Supplies and Materials	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
	Supply & Delivery of Furnitures and Fixtures	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	600,000.00		600,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								1,750,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies and Other Supplies , Materials and Devices	Porac Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Supplies and Materials	Porac Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Supplies & Materials	Porac Campus	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Office Equipment	Porac Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	Porac Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	400,000.00		400,000.00	
	Procurement of Licensed Software	Porac Campus	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								1,850,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Registrar's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	TOTAL								250,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	SHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,838,952.00		1,838,952.00	
	Supply & Delivery of Furnitures and Fixtures	SHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	SHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								2,938,952.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	LHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	LHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of Furnitures and Fixtures	LHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	LHS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								1,500,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	BAC Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	BAC Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	BAC Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								750,000.00			

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Assessment Center	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	70,000.00		70,000.00	
	Supply & Delivery of Furnitures and Fixtures	Assessment Center	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Equipment	Assessment Center	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	TOTAL								470,000.00			

Dept./Office: Extension Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	Extension Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Extension Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Printing Supplies and Services	Extension Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
								TOTAL	650,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	IPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	IPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	IPO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
								TOTAL	300,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	MIS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	750,000.00		750,000.00	
	Supply & Delivery of Furnitures and Fixtures	MIS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	MIS	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,000,000.00		2,000,000.00	

			Procurement									
	Internet Subscription	MIS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	2,000,000.00		2,000,000.00	
	Software Maintenance of School Management System	MIS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	TOTAL								5,800,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	RDSO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of Office Equipment	RDSO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of Furnitures & Fixtures	RDSO	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,500,000.00		1,500,000.00	
	Printing Supplies and Services	RDSO	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
	TOTAL								4,750,000.00			

Dept./Office: Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Training Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	Training Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	Training Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Printing Supplies and Services	Training Services	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	250,000.00		250,000.00	
								TOTAL	700,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAASUC 2019	Cultural Dev't.	Small Value Procurement	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Income	1,000,000.00		1,000,000.00	

	Supply & Delivery of ICT Equipment	Cultural Dev't.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	Cultural Dev't.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	Cultural Dev't.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								1,150,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures and Fixtures	CCCA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture and Fixtures	Dental Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	Dental Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	800,000.00		800,000.00	
	TOTAL								900,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Communication Equipment	DHVTSU FM Radio Station	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	825,000.00		825,000.00	
	TOTAL							TOTAL	825,000.00			

Dept./Office: Guidance and Testing Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Guidance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Guidance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	90,000.00		90,000.00	

	Supply and Delivery of Office Equipment	Guidance Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	300,000.00		300,000.00	
	TOTAL							TOTAL	490,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Medical Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	Medical Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up	Medical Clinic	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00	1,000,000.00		
	TOTAL								1,100,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	MFS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	MFS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	MFS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								200,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	NSTP / ROTC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	NSTP / ROTC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	NSTP / ROTC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								150,000.00			

Dept./Office: Admission's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	275,000.00		275,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admission's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Admission's Office	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	80,000.00		80,000.00	
	TOTAL								455,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Employment Seminar for the 4th & 5th year Graduating Students	Office of Career Svcs.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	OSA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	OSA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	OSA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,700,000.00		1,700,000.00	
	Procurement of Group Personal Accident Insurance of Student of DHVTSU	OSA	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	1,200,000.00		1,200,000.00	
	TOTAL								3,150,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	OSS	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00		100,000.00	
	TOTAL								300,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	PA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	PA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								100,000.00			

Dept./Office: Scholarship and Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	SFA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	SFA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	60,000.00		60,000.00	
	Supply & Delivery of Office Equipment	SFA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								160,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	SSSNPDSP	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	SSSNPDSP	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	SSSNPDSP	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	TOTAL								150,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	Sport's Dev't.	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Intramurals 2019	Sport's Dev't.	Small Value	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,000,000.00		3,000,000.00	

	SCUAA 2019	Sport's Dev't.	Procurement Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	3,500,000.00		3,500,000.00	
	TOTAL								6,600,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Univ. Library	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures and Fixtures	Univ. Library	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	500,000.00		500,000.00	
	TOTAL								550,000.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	COA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	150,000.00	150,000.00		
	Supply & Delivery of Furnitures and Fixtures	COA	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Income	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

GOODS & SERVICES TOTAL									125,526,718.27			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Diosdado P. Macapagal Museum, Library and Period Park at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	25,000,000.00		25,000,000.00	
	Construction of Three Storey Graduate School Building 2 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	44,000,000.00		44,000,000.00	
	Construction of Three Storey Senior Highschool Building 1 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	49,000,000.00		49,000,000.00	
	Conversion of Existing Library Building into College of Business Studies Building 3 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	3,000,000.00		3,000,000.00	


	Various Improvement Including Installation of FIBA Wood Flooring, Ceiling Installation, Provision of ACU System and Provision of Louvers Covering; Grills and Sliding Doors of Multi-Purpose Covered Court at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	30,000,000.00		30,000,000.00	
	Construction of Pavement Parking with Site Development at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	7,000,000.00		7,000,000.00	
	Construction of IRTPC Extension Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	20,520,000.00		20,520,000.00	
	Construction of Three Storey Senior High School Building 2 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	45,000,000.00		45,000,000.00	
	Construction of Two Storey Faculty Office Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	13,500,000.00		13,500,000.00	
	Construction of Two Storey Toilets (Male and Female, PWD, All Gender) at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	4,000,000.00		4,000,000.00	
	Construction of Multi-Faith Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	7,000,000.00		7,000,000.00	
	Various Repair and Improvement at Ground Floor of CEA Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	1,850,000.00		1,850,000.00	
	Various Repair and Improvement of Facilities of Administration Building, Technician Building and Technological Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pamapanga		Public Bidding					Income	2,974,300.00		2,974,300.00	
	Various Repair and Improvement of Facilities of Administration Building, General Services Building, Arts and Sciences Building and Graduate School at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,483,606.26		2,483,606.26	
	Various Repair and Improvement of Facilities of College of Computing Studies Building, Integrated HRM Building and CEP Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	1,670,257.50		1,670,257.50	
	Provision of Water Tank System at Medical and Dental Clinic at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	150,000.00		150,000.00	
	Provision of Electric Pole including Wiring and Accessories Near the IRTPC Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	165,000.00		165,000.00	

	Provision of Pre-painted G.I. capping and walling at the parapet of Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	520,000.00		520,000.00	
	Provision of Dry Standpipe to Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,000,000.00		2,000,000.00	
	Various Improvement of Facilities of General Shoproom Building, CIT Building and CIT Extension Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	4,011,900.00		4,011,900.00	
	Various Improvement of Facilities of University Auditorium, College Building and College Building Extension 1 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,482,950.00		2,482,950.00	
	Various Improvement of Facilities of Mechanical Building, Automotive Building and Embankment Works including Spreading of Filling Materials at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga		Public Bidding					Income	2,624,700.00		2,624,700.00	
	Various Improvement of Facilities of MIS Office at Administration Building, Quality Assurance Office at MDRTC and BAC Office at University Food Center at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	900,000.00		900,000.00	
	INFRASTRUCTURE TOTAL								269,852,713.76			
	INCOME - GRAND TOTAL								395,379,432.03			

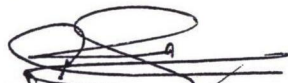
Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

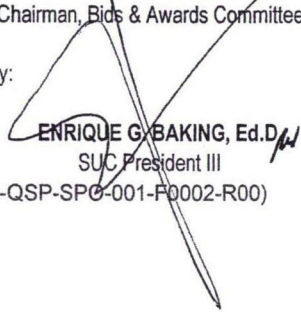
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SP0-001-P0002-R00)

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

TRUST FUND

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment, I.T. Equipment & Furnitures & Fixtures	USC	Public Bidding	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	1,300,000.00	1,300,000.00		
	Printing of Miscellaneous Forms	USC	SVP	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	50,000.00	50,000.00		
	Foundation Day (Expenses)	USC	Small Value Procurement	02/12/2020	07/12/2020	14/12/2020	16/12/2020	Trust Fund	500,000.00	500,000.00		
	TOTAL								2,150,000.00			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	The Industrialist	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	100,000.00	100,000.00		
	Printing of Campus Publication (DHVTSU)	The Industrialist	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	300,000.00	300,000.00		
	TOTAL								2,400,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assessment & Installation of Pulse Width Modulation (PWM) Charge Controller & a Maximum Power Point Transfer for a Battery Less on Grid Solar Powered System	VP For Acad. Affairs	SVP	13/04/2020	20/04/2020	21/04/2020	23/04/2020	Trust Fund	588,000.00		588,000.00	
	TOTAL							TOTAL	588,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supplies and Materials for the DOST funded project titled "Sustainable Water Supply for Aeta Community in Sitio Camachile Nabuclod using Hydrolic Ram Pump"	RDSO	Competitive Bidding					Trust Fund	352,065.00	352,065.00		

2	Supplies and Materials for the DOST funded project titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga	RDSO	Competitive Bidding					Trust Fund	192,400.00	192,400.00		
3	Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)"	RDSO	Competitive Bidding					Trust Fund	719,950.00	719,950.00		
4	Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station"	RDSO	Competitive Bidding					Trust Fund	8,220,440.00	8,220,440.00		
5	Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module"	RDSO	Competitive Bidding					Trust Fund	446,400.00	446,400.00		
6	Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery"	RDSO	Competitive Bidding					Trust Fund	220,000.00	220,000.00		
7	Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System"	RDSO	Competitive Bidding					Trust Fund	195,195.00	195,195.00		
TOTAL									10,346,450.00			

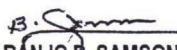
GOODS & SERVICES TOTAL									15,484,450.00			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Improvement of Facilities at Porac Campus, DHVTSU, Porac, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Sto. Tomas Campus, DHVTSU, Sto. Tomas, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Lubao Campus, DHVTSU, Lubao, Pampanga		Shopping / Job Order					Trust Fund	200,000.00		200,000.00	
INFRASTRUCTURE TOTAL									1,200,000.00			

TRUST FUND - TOTAL									16,684,450.00			
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

Certified Correct:

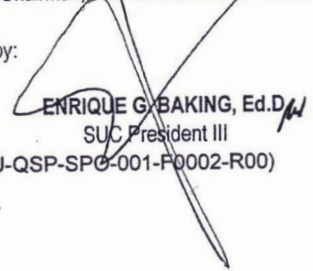

ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE

Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.

SUC President III

(DHVTSU-QSP-SPC-001-F0002-R00)