QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department:State Universities and Colleges (SUCs)Agency :Don Honorio Ventura Technological State UniversityOrganization Code:08 031 0000000

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE Variance Remarks 1st 2nd 3rd 4th 1st 2nd 4th Total 3rd Quarter Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter 2 5 6 7 10 11 12 13 14 1 3 4 8 9 HIGHER EDUCATION PROGRAM 3101000000000 OO : Relevant and quality tertiary education ensured to Outcome Indicators . Percentage of first-time licensure exam-No Exams due to COVID-19 from July to 45.00% 48.00% takers that pass the licensure exams 45.00% 45.00% 45.00% 0.00% September but we have data on eligibility for the first quarter (Jan to Mar) 2. Percentage of graduates (2 years prior) 22.80% that are employed 22.00% 72.00% 5.00% 15.00% 20.00% 825/3618 Output Indicators Percentage of undergraduate student population enrolled in CHED-identified 95.60% and RDC-identified priority programs 0.00% 72.00% 92.00% 76.00% 74.00% 25,885/27,076 2. Percentage of undergraduate programs 94.44% with accreditation 0.00% 10.00% 42.00% 10.00% 78.00% 17/18 ADVANCE EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following a. pursuing advance research degree programs 35.29% These are the graduate faculty who have 1.00% 1.00% 1.00% 2.00% 5.00% pursued and finished PHD Degree (Ph.D.) 12/34 Output Indicators MAED programs with specialization in 40.00% Math, PE, TLE, EM, English and Filipino 1. Percentage of accredited graduate programs 0.00% 2.00% 3.00% 5.00% 10.00% 4/10 were treated as separate programs as stated by CHED RESEARCH PROGRAM 32020000000000 OO : Higher education research improved to promote Outcome Indicator Research utilization was affected by the 2 1. Number of research outputs in the last 1 1 1 5 0 pandemic three years utilized by the industry or by other beneficiaries Output Indicators . Number of research outputs completed 10 3 2 20 2 5 within the year 7.5% 2. Percentage of research outputs published 20.00% 10.00% 10.00% 5.00% 45.00% 3/40 in internationally-refereed or CHED recognized journal within the year

TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000									
OO : Community engagement increased										
Outcome Indicator										
1. Number of active partnerships with LGUs,		6	6	6	5	23		3		
industries, NGOs, NGAs, SMEs, and										
other stakeholders as a result of										
extension activities										
Output Indicators										
1. Number of trainees weighted by the		500	500	250	250	1500		75		
length of training										
2. Number of extension programs organized		6	6	6	3	21		1		
and supported consistent with the SUC's										
mandated and priority programs										
3. Percentage of beneficiaries who rate the		80.00%	82.00%	83.00%	85.00%	85.00%		90.67% 68/75		
training course/s and advisory services										
as satisfactory or higher in terms of										
quality and relevance										

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Date:

SUC President III

Enrique G. Baking, Ed.D.

Date: