FY 2021 PHYSICAL PLAN

Department:

State Universities and Colleges (SUCs)

Agency:

Don Honorio Ventura Technological State University

Operating Unit:

<not applicable>

Organization Code

080310000000

	UACS	Ourie	nt Year's Obli	gation		Phys	ical Target				
Particulars		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A									Mary 1		
Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
. Percentage of first-time licensure exam-		62.75%	0.00%	62.75% (32/51)	48.00% (609/1268)	48% (84/175)	48% (189/393)	48% (216/450)	48% (120/250)		
takers that pass the licensure exams											
. Percentage of graduates (2 years prior)		54.80% 1983/3618	17.2% 622/3618	72% 2605/3618	73.00% (3950/5411)	15.00% (812/5411)	15.00% (812/5411)	21.00% (1136/5411)	22% (1190/5411)		
that are employed											
Putput Indicators											,
. Percentage of undergraduate student		95.60% 25,885/27,076	95.60% 25,885/27,076	95.60% 25,885/27,076	92.00% (26 153/28427)						
population enrolled in CHED-identified											
RDC-identified priority programs								V 1/2			
Percentage of undergraduate programs with accreditation		94.44% 17/18	94.44% 17/18	94.44% 17/18	78.00% 18/22	78.00% 18/22	78.00% 18/22	78.00% 18/22	78.00% 18/22		
DVANCE EDUCATION PROGRAM											<u> </u>
utcome Indicators	T T										
Percentage of graduate school faculty engaged in research work oplied in any of the following				-							
 a. Percentage of graduate students enrolled in research degree programs 					60.00% 1200/2000	60.00% 1200/2000	60.00% 1200/2000	60.00% 1200/2000	60.00% 1200/2000		
b. pursuing advance research degree programs (Ph.D.)		35.29% 12/34	0% 0/34	35.29% 12/34	20.00% 8/40	20.00% 8/40	20.00% 8/40	20.00% 8/40	20.00% 8/40		
utput Indicators								(4)			
Percentage of accredited graduate programs		40.00% 4/10	40.00% 4/10	40.00% 4/10	10.00% 1/10	10.00% 1/10	10.00% 1/10	10.00% 1/10	10.00% 1/10		

OO : Higher education research improved to promote	32020000000											
RESEARCH PROGRAM				<u> </u>								
Outcome Indicator				1								
Number of research outputs in the last		2	3	5	5	1	1	1	2			
three years utilized by the industry or												
by other beneficiaries												
Output Indicators												
Number of research outputs completed		17	3	20	25	5	5	5	10			
within the year												
Percentage of research outputs published		25.28% 10/40	19.72% 8/40	45% 18/40	45.00% 11/25	8% (2/25)	8% (2/25)	8% (2/25)	8% (5/25)			
in internationally-refereed or CHED						2	2	3	4			
recognized journal within the year				-								
Community engagement increased	33010000000										*	
TECHNICAL ADVISORY EXTENSION PROGRAM												
Outcome Indicator									10.50			
Number of active partnerships with LGUs,		7	16	23	23	3	5	5	10			
industries, NGOs, NGAs, SMEs, and					,				113			
other stakeholders as a result of												
extension activities												
Output Indicators												
Number of trainees weighted by the		495	1005	1500	2000	200	300	500	1000			
length of training		,										
Number of extension programs organized		6	15	21	21	2	4	5	10			
and supported consistent with the SUC's												
mandated and priority programs								11/1/8				
Percentage of beneficiaries who rate the		88.33% 437/495	90.00% 905/1005	89.17% 1338/1500	87% 870/1000	87% (174/200)	87% (261/300)	87% (435/500)	87% (870/1000)			
ing course/s and advisory services												7
as satisfactory or higher in terms of												12
quality and relevance		,		,			-					7

Prepared By:

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Designation: Planning Officer Created on: January 15, 2021 Approved By:

Name:

RIQUE G. BA

Designation

SUC President III

Approved:

January 18, 2021