

**DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JULY 01, 2020**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Univ. Board Secretary	Small Value Procurement	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	200,000.00		200,000.00	
	TOTAL								200,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Disaster Management, General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Fabricated Hand Wash Sink, Alcohol Dispenser Stand and Foot Bath	DMGSSO	Small Value Procurement	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	999,607.59		999,607.59	
	TOTAL								999,607.59			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Installation of Generator Sets including Housing	Admin. Services	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	8,000,000.00		8,000,000.00	
	TOTAL								8,000,000.00			

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of Various Equipment for University Auditorium	Auxiliary Services	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	2,500,000.00		2,500,000.00	
	TOTAL								2,500,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of Transformers (Including Relocation of Existing Transformers) for Various Buildings at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	7,000,000.00		7,000,000.00	
	TOTAL								7,000,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: Sport's Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair of Male Toilet at Multi-Purpose Covered at Extension Lot of Main Campus	Sport's Dev't.	Small Value Procurement	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	200,000.00		200,000.00	
TOTAL									200,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enhancement, Customization and Integration of School Management Solutions	MIS	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	10,000,000.00		10,000,000.00	Renaming of Project Title from Upgrading to Customization
TOTAL									10,000,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Commissioning of Digital Tarpaulin Printer Machine	RDSO	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	2,500,000.00		2,500,000.00	
	Supply, Delivery & Commissioning of Laboratory Equipme for Material Processing & Industrial Automation Structure	RDSO	Public Bidding	8/13/2020	8/20/2020	8/21/2020	8/24/2020	Income	6,500,000.00		6,500,000.00	
TOTAL									9,000,000.00			

GOODS & SERVICES TOTAL

37,899,607.59

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of the Ground Floor of University Food Center at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	950,000.00		950,000.00	Construction Contingency
	Construction of Three Storey Data Center at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	15,000,000.00		15,000,000.00	
INFRASTRUCTURE TOTAL									15,950,000.00			

INCOME - GRAND TOTAL

53,849,607.59


Prepared by:


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 OIC, Supply & Property Office

Noted by:


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Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
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