

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of September 30, 2021**

**State Universities and Colleges (SUCs)**

**Agency :**

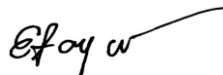
**< not applicable >**

**Organization Code (UACS)**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		48.00% (84/1750)	48.00% (189/393)	48.00% (216/450)	48.00% (120/250)	48.00% (609/1268)	74.42% (32/43)	0%	71.50% (138/193)				DHVSU Passing Rate is higher than National Passing Rate (Social Work February 2021)
2. Percentage of graduates (2 years prior) that are employed		15.00% (812/5411)	15.00% (812/5411)	21.00% (1136/5411)	22.00% (1190/5411)	73.00% (3950/5411)	15% 812/5411	16.63% 900/5411	23.21% (1256/5411)				
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		92.00% (26153/28427)	92.00% (26153/28427)	92.00% (26153/28427)	92.00% (26153/28427)	92.00% (26153/28427)	96.50% (22,997/23,829)	96.50% (22,997/23,829)	97.49% (35,923/36,846)				
2. Percentage of undergraduate programs with accreditation		78.00% (18/22)	78.00% (18/22)	78.00% (18/22)	78.00% (18/22)	78.00% (18/22)	94.44% (17/18)	94.44% (17/18)	94.44% (17/18)				
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		20.00% (8/20)	20.00% (8/20)	20.00% (8/20)	20.00% (8/20)	20.00% (8/20)	64.70% (26/35)	74.29% (26/35)	74.29% (26/35)				

Output Indicators													
1. Percentage of graduate students enrolled		60.00% (1200/2000)	60.00% (1200/2000)	60.00% (1200/2000)	60.00% (1200/2000)	60.00% (1200/2000)	86.61% (1695/1957)	86.61% (1695/1957)	86.61% (1695/1957)				
in research degree programs													
2. Percentage of accredited graduate		10.00% (1/10)	10.00% (1/10)	10.00% (1/10)	10.00% (1/10)	10.00% (1/10)	40.00% (4/10)	40.00% (4/10)	40.00% (4/10)				
programs													
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		1	1	1	2	5	1	1	1				
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		5	5	5	10	25	8	10	10				
within the year													
2. Percentage of research outputs published		8.00% (2/25)	8.00% (2/25)	8.00% (2/25)	8.00% (5/25)	45.00% (11/25)	8.69%	24.24%	32.14%				
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		3	5	5	10	23	4	3	8				
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		200	300	500	1000	2000	210	410	745				
length of training													
2. Number of extension programs organized		2	4	5	10	21	3	10	6				
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		87.00% (174/200)	87.00% (261/300)	87.00% (435/500)	87.00% (870/1000)	87.00% (870/1000)	88% (120)	90%	89%				
training course/s as satisfactory or higher													
in terms of quality and relevance													

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