

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JUNE 09 , 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

VICE-PRESIDENT FOR STUDENT AFFAIRS & SERVICES CLUSTER

Dept./Office: Medical & Dental Clinic

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Souce of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Project) |
|------------|---|-------------------------|---------------------|--|------------------|-----------------|------------------|----------------|------------------------|------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Replacement of Lifted Floor Tiles at Medical and Dental Clinic Building at DHVSU, Main Campus, Bacolor, Pamp. | Medical & Dental Clinic | SVP | 6/11/2021 | 6/18/2021 | 6/21/2021 | 6/22/2021 | Income | 350,000.00 | | 350,000.00 | |
| | TOTAL | | | | | | | | 350,000.00 | | | |

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER


Dept./Office: College of Arts & Sciences

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Souce of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Project) |
|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|----------------|------------------------|------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply, Delivery and Installation of Furnitures and Fixtures, Equipment, Devices and Materials for Chemistry Laboratory | CAS | Public Bidding | 6/11/2021 | 6/18/2021 | 6/21/2021 | 6/22/2021 | Income | 5,000,000.00 | | 5,000,000.00 | |
| | TOTAL | | | | | | | | 5,000,000.00 | | | |

GOODS & SERVICES TOTAL

5,350,000.00

Prepared by:


BANJO P. SAMSON
Administrative Aide IV

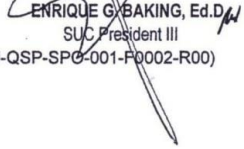
Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPO-001-F0002-R00)