

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF MAY 24 , 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	ADMINSO	SVP	11/06/2021	18/06/2021	21/06/2021	22/06/2021	Income	100,000.00		100,000.00	
	TOTAL								100,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OPPF	SVP	11/06/2021	18/06/2021	21/06/2021	22/06/2021	Income	90,000.00		90,000.00	
	TOTAL								90,000.00			

Dept./Office: Records and Archives Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Records & Archives	SVP	11/06/2021	18/06/2021	21/06/2021	22/06/2021	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Supplies & Devices	Records & Archives	SVP	11/06/2021	18/06/2021	21/06/2021	22/06/2021	Income	100,000.00		100,000.00	
	TOTAL								250,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	SVP	11/06/2021	18/06/2021	21/06/2021	22/06/2021	Income	495,000.00		495,000.00	
	TOTAL								495,000.00			

GOODS & SERVICES TOTAL

935,000.00

Prepared by:


BANJO P. SAMSON
Administrative Aide IV

Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPG-001-P0002-R00)