

DON HONORIO VENTURA STATE UNIVERSITY  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JUNE 22 , 2021

**GOODS & SERVICES**

(DHVSU-QSP-SPO-001-F0002-R00)

G.A.A. (101)

Dept./Office: Management Information System

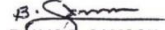
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	MIS	SVP	7/12/2021	7/19/2021	7/21/2021	7/22/2021	GAA	500,000.00		500,000.00	
<b>TOTAL</b>									<b>500,000.00</b>			

Dept./Office: Office of Sport's Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	OSD	SVP	7/12/2021	7/19/2021	7/21/2021	7/22/2021	GAA	500,000.00		500,000.00	
<b>TOTAL</b>									<b>500,000.00</b>			

<b>GOODS &amp; SERVICES TOTAL</b>									<b>1,000,000.00</b>			
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Prepared by:

  
**BANJO P. SAMSON**  
Administrative Aide IV

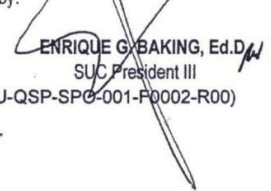
Certified Correct:

  
**ANTONIO B. MERCADO**  
OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCPE**  
Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
SUC President III  
(DHVTSU-QSP-SPO-001-F0002-R00)

DON HONORIO VENTURA STATE UNIVERSITY  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JUNE 22, 2021

**GOODS & SERVICES**

(DHVSU-QSP-SPO-001-F0002-R00)

**INCOME (164)**

**VICE-PRESIDENT FOR RESEARCH, EXT. & TRAINING CLUSTER**

Dept./Office: Researc and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacemet of Floor Tiles at Archive and Audio Visual Room and Anae Treatment at MDRTC Building at Main Campus, DHVSU, Bacolor, Pampanga	RDSO	SVP	7/12/2021	7/19/2021	7/21/2021	7/22/2021	Income	480,000.00		480,000.00	
	<b>TOTAL</b>								<b>480,000.00</b>			

Dept./Office: Product Design, Development and Innovation Technology Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Fabricated Partition Walls, Tables and Cabinets at Board Room, at Administration Building at DHVSU Main Campus, Bacolor, Pampanga	PDDITC	SVP	7/12/2021	7/19/2021	7/21/2021	7/22/2021	Income	300,000.00		300,000.00	
	<b>TOTAL</b>								<b>300,000.00</b>			

**VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER**

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	SVP	7/12/2021	7/19/2021	7/21/2021	7/22/2021	Income	200,000.00		200,000.00	
	<b>TOTAL</b>								<b>200,000.00</b>			

**VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER**

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance of Buildings including Equipment	SPO	Direct Contracting	7/12/2021	7/19/2021	7/21/2021	7/22/2021	Income	2,800,672.48		2,800,672.48	
	<b>TOTAL</b>								<b>2,800,672.48</b>			

	<b>GOODS &amp; SERVICES TOTAL</b>								<b>3,780,672.48</b>			
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