

DON HONORIO VENTURA STATE UNIVERSITY
REVISED FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	340,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	320,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Executive Vice-	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		

		Pres. Office									
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00	
	TOTAL							TOTAL	240,000.00		

Dept./Office: Vice-President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: General Services & Security Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Hardware & Construction Supplies & Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	850,000.00	850,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of Janitorial Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	TOTAL							TOTAL	2,150,000.00			

Dept./Office: Disaster Risk Reduction Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		

	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	550,000.00			

Dept./Office: University Occupational Safety & Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UOSHO	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Electrical & Electronic Supplies & Materials	UOSHO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	UOSHO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Supplies and Materials to be used as Preventive Measure against COVID-19	UOSHO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	1,359,620.00	1,359,620.00		
	TOTAL							TOTAL	2,009,620.00			

Dept./Office: Gender and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	TOTAL							TOTAL	3,300,000.00			

Dept./Office: Office of Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Office of International Partnership and Programs

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	IPP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	120,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Planning & Dev't. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	220,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	840,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admin. Office	Small Value	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

	Electrical & Electronic Supplies & Materials	Admin. Office	Procurement Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	500,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	840,000.00			

Dept./Office: DHVTSU Non-Academic Staff Association Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	15,000.00	15,000.00		
	Hardware & Construction Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	235,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								110,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of Hardware and Construction Supplies	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	808,000.00	808,000.00		
	TOTAL							TOTAL	1,358,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Property Inspec-	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

		tion Office										
	TOTAL								TOTAL	130,000.00		

Dept./Office: Property & Supply Management Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	PSMU	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,380.00	100,380.00		
	Electrical & Electronic Supplies & Materials	PSMU	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	PSMU	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	PSMU	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Furniture and Fixtures	PSMU	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	TOTAL							TOTAL	1,300,380.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Laboratory Equipment and Apparatus for the Arts and Sciences Programs (Allied Health Programs)	CAS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	2,500,000.00	2,500,000.00		
	Supply & Delivery of Furniture & Fixtures	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	863,333.33	863,333.33		
	TOTAL							TOTAL	3,663,333.33			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Supply & Delivery of ICT Supplies & Materials	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Textbooks	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	TOTAL							TOTAL	1,064,750.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply, Delivery & Installation of Smart Interactive Whiteboard including Peripherals and Licensed Software	CCS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	16,155,000.00	16,155,000.00		
	TOTAL							TOTAL	16,455,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Social Sciences & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	Supply & Delivery of Furniture & Fixtures	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	863,333.33	863,333.33		
	TOTAL							TOTAL	1,878,083.33			

Dept./Office: Faculty Association

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	Faculty Assoc.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	424,000.00	424,000.00		
	Supply & Delivery of Textbooks	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	TOTAL							TOTAL	1,488,750.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Quality Assurance Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	Quality Assu-	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		

		rance Office										
	Hardware & Construction Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Mexico Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	350,000.00	350,000.00		
	Electrical & Electronic Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Printing Supplies and Services	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	1,260,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

TOTAL								TOTAL	170,000.00		
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Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	170,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
TOTAL								TOTAL	340,000.00			

Dept./Office: Bids and Awards Committee Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	270,000.00			

Dept./Office: IRTPC / FabLab

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	IRTPC/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	IRTPC/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IRTPC/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IRTPC/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	IRTPC/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IRTPC/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Knowledge Management and Innovation Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	KMIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Furniture & Fixtures	KMIO	SVP	N/A	N/A	N/A	N/A	Fund 101	863,333.33	863,333.33		
	TOTAL								1,033,333.33			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	185,000.00	185,000.00		
	Electrical & Electronic Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Subscription to E-Journal	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,500,000.00	3,500,000.00		
	Internet Subscription	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Supply and Delivery of ICT Equipment	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	14,178,000.00	14,178,000.00		
	TOTAL							TOTAL	19,583,000.00			

Dept./Office: Research Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	430,000.00	430,000.00		
	Electrical & Electronic Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Printing Services	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Supply and Delivery of Supplies and Materials for the Research Project Titled "Lighting Assessment in a State University: A Case Study for Energy Conservation"	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	218,000.00	218,000.00		
	Supply and Delivery of Supplies and Materials for the Research Project Titled "Design and Development of Solar Powered Vertical Aquarium Filtering System for Clarias Gariepinus (African Catfish)"	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	202,000.00	202,000.00		
	TOTAL							TOTAL	1,220,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Electrical & Electronic Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	610,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	60,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	270,000.00	270,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	340,000.00			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	Supply & Delivery of Equipment and Machineries at University Medical Clinic	Medical Clinic	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	2,500,000.00	2,500,000.00		
	TOTAL							TOTAL	3,610,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Electrical & Electronic Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	320,000.00			

Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	220,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Career Services	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Career	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		

		Services										
	Supply & Delivery of ICT Supplies and Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	200,000.00		
	Hardware & Construction Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSPDSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								200,000.00			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		

	Hardware & Construction Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	TOTAL							TOTAL	1,004,750.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

	4% Contingency Expenses							TOTAL	1,000,000.00			
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	GOODS & SERVICES TOTAL								76,613,999.99			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Sto. Tomas, Pampanga	OPPF	Public Bidding					GAA	7,000,000.00		7,000,000.00	
	Infrastructure and Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment at Bacolor,	OPPF	Public Bidding					GAA	16,155,000.00		16,155,000.00	
	Repair and Improvement of Doors and Jambs with Anae Treatment of Various Buildings at Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					GAA	2,600,000.00		2,600,000.00	
	Conversion of MIS Office into Payroll Unit of Administrative Services Office including Installation of Floor Tiles at 2nd Floor Hallway of Administrative Building at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Small Value Procurement					GAA	550,000.00		550,000.00	
	Various Repair and Improvement of Facilities at CEA Building and CEA Audio Visual Room at EE Building 2 at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Small Value Procurement					GAA	850,000.00		850,000.00	
	INFRASTRUCTURE TOTAL								27,155,000.00			

	GAA - GRAND TOTAL								103,768,999.99		
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Prepared by:


BANJO P. SAMSON
Administrative Officer V

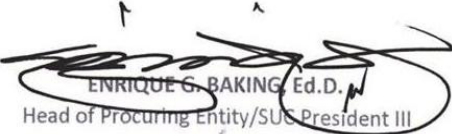
Certified Correct:


MAIR S. DE LARA, RLA, MPA
Supervising Administrative Officer

Noted by:


RANIE B. CANLAS, MSCpE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING Ed.D.
Head of Procuring Entity/SUS President III



Republic of the Philippines
DON HONORIO VENTURA STATE UNIVERSITY
Villa de Bacolor, Pampanga

March 08, 2022

Atty. Rowena Candice M. Ruiz

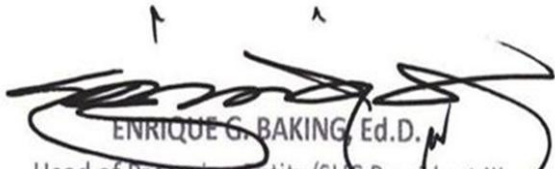
Executive Director of Government Procurement Policy Board
Technical Support Office (GPPB-TSO).

Dear Ma'am,

In compliance with the requirements of the Government Procurement Policy Board (GPPB), I have the honor to submit herewith the Revised Annual Procurement Plan Non-CSE for FY 2022 (G.A.A) of Don Honorio Ventura State University.

Thank you very much and more power.

Very truly yours,



ENRIQUE G. BAKING, Ed.D.
Head of Procuring Entity/SUC President III

Encl.: As stated.