

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018**

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	300,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	180,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	180,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Training and Seminar Expenses	VPAA	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,330,000.00	1,330,000.00		

	Travelling, Per Diem, Accomodation Expenses	VPAA		N/A	N/A	N/A	N/A	Fund 101	400,000.00	500,000.00		
	TOTAL							TOTAL	2,030,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing of Accountable Forms		Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	700,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Customized Forms	Accounting Office	Public Bidding					Fund 101	1,500,000.00	1,500,000.00		
	Repair & Maintenance of Various Office Equipment	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	1,750,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Supply & Delivery of Office / Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	700,000.00	700,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	800,000.00			

Dept./Office: Finance and Management Services, Budget Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Water	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	8,000,000.00	8,000,000.00		
	Telephone	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Mobile Landline	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Travelling/Per Diem	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	Training/Seminar Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Extraordinary Misc. Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	118,000.00	118,000.00		
	Other General Services	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	5,000,000.00	5,000,000.00		
	Other Professional Services		Procurement	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	Taxes Insurance Premium	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		

	Membership Dues & Contribution to Org.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Lease of Venue for the DHVTSU Gender & Development (GAD) Capability Building 2018	Admin. Office	Small Value Procurement	5/22/2018	5/26/2018	5/29/2018	5/30/2018	Fund 101	2,000,000.00	2,000,000.00		
	Adverstising Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	171,000.00	171,000.00		
	Printing & Publication Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	25,389,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Office of Security & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OSGS	Small Value Procurement					Fund 101	4,000,000.00	4,000,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of Garbage Shredder	OSGS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Fund 101	850,000.00		850,000.00	
	Repairs & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	TOTAL							TOTAL	6,350,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Maintenance Supplies of the University Hostel & Multi-Purpose Hall	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Subscription Expenses	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	230,000.00	230,000.00		
	TOTAL							TOTAL	460,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning & Sanitation Supplies	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of Office / Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	120,000.00			

Dept./Office: University Food Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Admission Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

TOTAL								TOTAL	300,000.00		
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Dept./Office: Guidance & Testing Center, Scholarship & Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	180,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Scholarship Expenses (ESGPA & Tulong Dunong)	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	12,000,000.00	12,000,000.00		
TOTAL								TOTAL	12,180,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials Periodicals (Newspaper, magazine & journals)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	- Audio Visual materials (Films, maps, posters, sound recording, video recording, slides & CD ROMs)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	330,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Office / Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
02-	Supply & Delivery of ICT Supplies & Materials	Planning &	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

2018		Dev't. Office										
	TOTAL							TOTAL	180,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: National Service Training Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OPPF	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	OPPF	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Safety Office Seminar	OPPF	Direct Contracting	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	280,000.00	280,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	380,000.00			

Dept./Office: Office of Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Museum Supplies	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Museum Hanging Section Wall Partition	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of Printing, Layouting & Mounting of Museum Annotations and Permanent Exhibit & Section Labels	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Acquisition of New Artifacts, Exhibit Items & Additional Exhibit Materials: a.) Antique Carpentry tools b.) Old lathes, vises & woodworking implements c.) Vintage Electronic Equipment including but not limited to old radios, fans & vacuum tube tester; d.) Old kitchen ware & home economics lab utensil & wares	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Wooden Exhibit cases	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		

	w/ glass front to & side panels											
	TOTAL							TOTAL	300,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	DHVTSU FM Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	DHVTSU FM Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Campus Managed Internet Access	MIS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/18/2018	Fund 101	160,000.00	160,000.00		
	Student Information System KIOSK	MIS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/18/2018	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of Office / Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	860,000.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	International Affairs	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	International	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Affairs											
	TOTAL							TOTAL	150,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								150,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instructional Materials, Office and Accreditation Supplies	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Instructional Materials in Food & Service Management	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Hair Science & Beauty Care	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Garments, Fashion & Design	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Drafting Technology	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials for Chemistry	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in MAPEH	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	420,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instructional Materials & Office Supplies * Academic & Shop Instruction	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Repair & Maintenance of Office Equipment	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		

	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	210,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

	G.A.A. 101 - TOTAL								59,189,000.00			
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INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	President's Office	Small Value Procurement	9/11/2018	9/18/2018	9/19/2018	9/20/2018	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	President's Office	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures & Fixtures	President's Office	Small Value Procurement	9/11/2018	9/18/2018	9/19/2018	9/20/2018	Income	300,000.00		300,000.00	
	Supply & Delivery of Office Equipment	President's Office	Small Value Procurement	9/11/2018	9/18/2018	9/19/2018	9/20/2018	Income	100,000.00		100,000.00	
	TOTAL								650,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	EVP Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	EVP Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	TOTAL								200,000.00			

Dept./Office: Vice President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	8/8/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	8/8/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00		150,000.00	
	University Day (Foundation Day)	VPAA	Public Bidding	12/4/2018	12/8/2018	12/11/2018	12/12/2018	Income	1,000,000.00		1,000,000.00	
	Graduation Expenses 2018	VPAA	Public Bidding	3/2/2018	3/7/2018	3/8/2018	3/9/2018	Income	4,500,000.00		2,000,000.00	
	TOTAL								5,900,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Cashier's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Cashier's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	300,000.00		300,000.00	

	Procurement of Licensed Software	Cashier's Office	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	TOTAL								450,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Accounting Office	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Accounting Office	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Transcript of Records (Security Paper)	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	750,000.00		750,000.00	
	Supply & Delivery of Permanent Record	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Supply & Delivery of Class Cards	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	TOTAL								1,700,000.00			

Dept./Office: Finance and Management Services, Budget Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Finance Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	195,520.00		195,520.00	
	Supply & Delivery of Office Equipment	Finance Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	81,000.00		81,000.00	
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	35,000.00		35,000.00	
	TOTAL							TOTAL	311,520.00			

Dept./Office: Administrative Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (Php)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of Office Equipment	Admin. Office	Negotiated Procurement	2/1/2018	2/20/2018	3/6/2018	3/7/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value Procurement	2/1/2018	2/20/2018	3/6/2018	3/7/2018	Income	150,000.00		150,000.00	
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Water	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	2,000,000.00		2,000,000.00	
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	5,000,000.00		5,000,000.00	
	Telephone	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Internet Subscription	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	1,950,000.00		1,950,000.00	
	Travelling	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Training/Seminar	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Building Insurance	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	6,000,000.00		6,000,000.00	
	Supply, Del. & Installation of 225/250 KVA Diesel Generator Set for Administrative Bldg.	Admin. Office	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,500,000.00		2,500,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admin. Office	Public Bidding	2/1/2018	2/20/2018	3/6/2018	3/7/2018	Income	580,000.00		3,000,000.00	
	TOTAL								20,280,000.00			

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Equipment	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Student Handbook	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of P.E. Uniforms	Auxiliary Service Office	Public Bidding	N/A	N/A	N/A	N/A	Income	1,177,944.00	1,177,944.00		
	TOTAL								2,827,944.00			

Dept./Office: University Hostel / Multi-Purpose / Executive Lounge Building

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply, Del. & Installation of 150 KVA Diesel Generator Set For Hostel, Multi-Purpose & Executive Lounge	Univ. Hostel / Exec. Lounge	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Furnitures & Fixtures	Univ. Hostel / Exec. Lounge	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	220,000.00		220,000.00	
	Supply & Delivery of ICT Equipment	Univ. Hostel / Exec. Lounge	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	TOTAL								2,320,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Medical Equipment	Medical Clinic	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	Medical Clinic	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	100,000.00		100,000.00	
	Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,000,000.00	1,000,000.00		
	TOTAL								1,600,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Dental Equipment	Dental Clinic	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	50,000.00		50,000.00	
	TOTAL								550,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Group Personal Accident Insurance of Student of DHVTSU	OSA	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of ICT Equipment	OSA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	150,000.00		150,000.00	

(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of Information & Communication Equipment & Licensed Software	RDSO	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	1,150,000.00		1,150,000.00	
	Supply & Delivery of ICT Equipment	RDSO	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Training Room ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,500.00		158,500.00	
	IPO Office ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	192,500.00		192,500.00	
	Furnitures & Fixtures	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	306,000.00		306,000.00	
	Printing of Journals & Newsletter	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
	Advanced Research Laboratory ICT Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	688,000.00		688,000.00	
	TOTAL								2,817,500.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 20Mbps Internet Connection Service for 2018, DHVTSU	MIS	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,200,000.00		1,200,000.00	
	Procurement of Licensed Software	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Furnitures & Fixtures	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	300,000.00		300,000.00	
	Repair & Maintenance	MIS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Procurement of Computer Server, All-in-One PC & LED TV for Various Information Systems at Main Campus, DHVTSU, Bacolor, Pampanga	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,000,000.00		1,000,000.00	
	Software Maintenance of University's Integrated School Management System	MIS	Direct Contracting	N/A	N/A	N/A	N/A	Income	996,800.00	996,800.00		
	Supply, Del. & Installation of Equipment & Mat'ls. for Inter-Building Fiber Optic Cable Network Distribution Infrastructure	MIS	Public Bidding	N/A	N/A	N/A	N/A	Income	15,000,000.00		15,000,000.00	
	Procurement of Subscription Services on Various IT Security Solutions	MIS	Public Bidding					Income	10,000,000.00		10,000,000.00	
	TOTAL								31,496,800.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Motor Pool	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	Repair & Maintenance of Motor Vehicles Supplies & Materials	Motor Pool	Small Value Procurement	N/A	N/A	N/A	N/A	Income	800,000.00		800,000.00	
	Registration of Motor Vehicles	Motor Pool	Direct Contracting	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Pick-Up Vehicle	Motor Pool	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of Asian Utility Vehicle (AUV)	Motor Pool	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	850,000.00		850,000.00	
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	50,000.00		50,000.00	
	TOTAL								3,350,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SPO	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	SPO	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	SPO	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	SPO	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	200,000.00		200,000.00	
	TOTAL								550,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CCCA	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00		50,000.00	
	Procurement of Licensed Software	CCCA	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	20,000.00		20,000.00	
	TOTAL								70,000.00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Source of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Brass Band Instrument	Performing Arts	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	TOTAL							TOTAL	1,000,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Radio Equipment	DHVTSU FM Radio Station	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	TOTAL							TOTAL	1,000,000.00			

Dept./Office: DC SUC CIRPS Cultural Festival 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, Materials & Costumes for CIRPS 2018	Sport's Dev't.	Small Value Procurement	12/4/2018	12/8/2018	12/11/2018	12/12/2018	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Uniforms for SCUAA III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Supplies & Equipment for SCUAA III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	Supply & Delivery of Athletic Uniforms for SCUAFAR III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	300,000.00		300,000.00	
	Supply & Delivery of Supplies & Equipment for SCUAFAR III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	
	Supplies & Uniforms for Intramurals 2018	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	Food Supplies for Intramurals 2018	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	60,000.00	60,000.00		
	Fees (Technical Officiating Officials)	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		
	Awards, Documentation & Contingency Fund	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00			

	Supply, Delivery & Installation of Various Equipment for University Gymnasium	Sport's Dev't.	Public Bidding					Income	13,000,000.00		13,000,000.00	
	TOTAL								15,920,000.00			

Dept./Office: Office of Security & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Machineries & Equipment	OSGS	Public Bidding	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	800,000.00		800,000.00	
	Procurement of Security Services	OSGS	Public Bidding	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	3,500,000.00		3,500,000.00	
	Repair & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	3,000,000.00		3,000,000.00	
	Supply & Delivery of Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	900,000.00		900,000.00	
	Supply & Delivery of CCTV Camera and Reinstallation of existing CCTV	OSGS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	6,000,000.00		6,000,000.00	
	Supply & Delivery of ICT Equipment		Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	TOTAL								14,300,000.00			

Dept./Office: Admission's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	41,000.00		41,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	66,000.00		66,000.00	
	Supply & Delivery of Office Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00		80,000.00	
	TOTAL								187,000.00			

Dept./Office: Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Printing of Journals & Newsletter	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
	TOTAL								272,500.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Supplies and Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Regular maintenance of the Graduate School Facilities and Equipment	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	72,000.00		72,000.00	
	Supply & Delivery of Office Equipment	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply, Delivery & Printing of Graduate Research Journal	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	Subscription to an Online Plagiarism Scanner and a Web-Based Grammar Checker	Graduate School	Small Value Procurement	N/A	N/A	N/A	N/A	Income	440,000.00	440,000.00		
	TOTAL								1,462,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Equipment & Facilities	CIT	Competitive Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Supplies & Materials (Instructional Materials)	CIT	Competitive Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Information & Communication Equipment	CIT	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CIT	PS-DBM	N/A	N/A	N/A	N/A	Income	250,000.00		250,000.00	
	TOTAL								5,500,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Chemistry & Physics Laboratory Apparatus	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Information & Communication Equipment	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,000,000.00		1,000,000.00	

	Procurement of Licensed Software	CEA	PS-DBM	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Supplies and Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Repair and Maintenance Repair & maintenance of the C.E.A. for electrical fixtures, furnitures, air-condition units, plumbing fixtures, comfort rooms and others	CEA		N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply, Delivery, Installation & Commisioning of Various Industrial Engineering Lab. Equipment	CEA	Public Bidding					Income	34,980,000.00		34,980,000.00	
	Supply, Delivery, Installation & Commisioning of Various Civil Engineering Lab. Equipment	CEA	Public Bidding					Income	34,905,000.00		34,905,000.00	
	Supply, Delivery, Installation & Commisioning of Various Mechanical Engineering Lab. Equipment	CEA	Public Bidding					Income	29,972,000.00		29,972,000.00	
	Supply, Delivery, Installation & Commisioning of Various Computer Engineering Lab. Equipment	CEA	Public Bidding					Income	30,000,000.00		30,000,000.00	
	TOTAL								133,357,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Equipment	COE	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	TOTAL								650,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	CSSP	PS-DBM	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	TOTAL								900,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Procurement of Licensed Software	CHM	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Laboratory Equipment for Hot Kitchen	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	4,500,000.00		4,500,000.00	
	Supply & Delivery of Laboratory Equipment for Cold Kitchen	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	4,500,000.00		4,500,000.00	
	Supply & Delivery Exhaust and Ventilation System	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	1,500,000.00		1,500,000.00	
	TOTAL								11,400,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CCS	PS-DBM	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Supplies and Materials	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply, Delivery and Commissioning of ICT Laboratory Equipment for Computer Network Training	CCS	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	17,000,000.00		17,000,000.00	
	Repair & Maintenance	CCS	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Mid-Year Graduation Expenses	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	600,000.00		600,000.00	
	Food Supplies for Mid-Year Graduation 2018	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	TOTAL								20,900,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment & Fixtures	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Supplies and Materials	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	TOTAL								850,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	LHS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of ICT Equipment	LHS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	TOTAL								400,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	40,000.00		40,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply, Delivery & Installation of Various Air-conditioning Units/System for Senior High School	SHS	Public Bidding	N/A	N/A	N/A	N/A	Income	966,849.00		966,849.00	
	TOTAL								1,406,849.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	25,000.00		25,000.00	

	Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	TOTAL								225,000.00			

Dept./Office: Integrated Science Laboratory

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Installation of Book Shelves, Cabinet, Hanging Cabinets, Teacher's Cubicle & Flatforms at Integrated Science Lab. Bldg. of Main Campus	Integrated Science Lab.	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	850,000.00		850,000.00	
	TOTAL								850,000.00			

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Sto. Tomas Campus	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Sto. Tomas Campus	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	Procurement of Licensed Software	Sto. Tomas Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Travelling Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		
	Training & Scholarship Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Utility Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	660,000.00	660,000.00		
	Telephone Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	358,000.00	660,000.00		
	Awards/Rewards Prizes	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00		
	Research Exploration & Dev't. Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
	General Services	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
	Repairs & Maintenance - Infra Assets	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		
	Repairs & Maintenance - Buildings & Other	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00		

Structures	Campus	Procurement									
Repairs & Maintenance - Machinery & Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
Other Maintenance & Operating Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	121,000.00	121,000.00		
Food Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
Drugs & Medicines Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		
Medical, Dental & Lab Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
Fuel, Oil & Lubricant Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
Janitorial Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	164,000.00	164,000.00		
Machinery & Equipment Outlay a. ICT Equipment (CCTV) b. Medical/Dental Equipment (Dental Chair) c. ICT Equipment & Office Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
Furnitures & Fixtures Outlay	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
TOTAL								3,980,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Supplies & Materials	Porac Campus	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
02-2018	Supply & Delivery of Office Equipment	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
03-2018	Supply & Delivery of Information & Communication Equipment	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	400,000.00		400,000.00	
04-2018	Procurement of Licensed Software	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	TOTAL								1,100,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	700,000.00		700,000.00	
	Procurement of Licensed Software	Mexico	Small Value	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	150,000.00		150,000.00	

		Campus	Procurement									
	Supply & Delivery of Office Equipment	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00			100,000.00
	Supply & Delivery of Supplies & Materials	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00			500,000.00
	Supply, Delivery & Installation of Automotive Laboratory Equipment at Mexico Campus, DHVTSU, Mexico, Pampanga	Mexico Campus	Public Bidding	N/A	N/A	N/A	N/A	Income	5,267,305.00			5,267,305.00
	TOTAL								6,717,305.00			

CONTINUING APPROPRIATIONS 2018

Machinery & Equipment Outlay

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Commissioning of Laboratory Equipment for Industrial Automation	RDSO	Public Bidding	11/23/2017	12/13/2017	1/4/2018	1/5/2018	Income	6,315,770.00			6,315,770.00
	Supply & Delivery of Various ICT Supplies & Materials	MIS	Public Bidding	11/19/2017	12/12/2017	12/26/2017	12/27/2017	Income	2,057,041.50			2,057,041.50
	Modernization of the Library - Library Automation	Library	Public Bidding	12/6/2017	12/8/2017	1/18/2018	1/9/2018	Income	1,398,675.00			1,398,675.00
	TOTAL								9,771,486.50			

	INCOME - TOTAL								336,709,758.89			
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FIDUCIARY FUND

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	Pres. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	EVP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VP for Adm/Fin Aux Svcs.		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VPAA		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Research, Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VP RET		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	Cashier,s Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	Accounting Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Seminars /Trainings	FMO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	RETS Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminar	Admin. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of E-Journals	Univ. Library	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary Fund	5,000,000.00	5,000,000.00		
	- Periodicals (Subscription of Local & International Newspaper, Magazine & Journals	Univ. Library	Direct Contracting					Fiduciary Fund	750,000.00	750,000.00		
	TOTAL								5,750,000.00			

Dept./Office: Medical Clinic & Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Medicines	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	1,500,000.00	1,500,000.00		
	Supply & Delivery of Medicince, Medicaments Anesthesia	Medical & Dental Clinic	Small Value Procurement					Fiduciary Fund	500,000.00	500,000.00		
	Supply & Delivery of Dental Chairs	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Motor Vehicles (Ambulance)	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	1,000,000.00	1,000,000.00		
	Supply & Delivery of Hospital Beds	Medical & Den-	Shopping	N/A	N/A	N/A	N/A	Fiduciary	200,000.00	200,000.00		

		tal Clinic						Fund			
	Supply & Delivery of Split Type Airconditions 3 H.P.	Medical & Dental Clinic	Small Value Procurement					Fiduciary Fund	200,000.00	200,000.00	
	Travelling Expenses (Training, Seminars, Conventions, Community Outreach Programs	Medical & Dental Clinic						Fiduciary Fund	250,000.00	250,000.00	
	Subsidy (Magna Carta for Public Health Workers including Hazard Pay & Subsistence & Laundry Allowance	Medical & Dental Clinic		N/A	N/A	N/A	N/A	Fiduciary Fund	450,000.00	450,000.00	
	TOTAL								6,100,000.00		

Dept./Office: Guidance & Testing, Scholarship & Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops Conferences	Guidance Office		N/A	N/A	N/A	N/A	Fiduciary Fund	100,000.00	100,000.00		
	Testing Materials	Guidance Office		N/A	N/A	N/A	N/A	Fiduciary Fund	600,000.00	600,000.00		
	TOTAL								700,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops Conferences	OSA		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: National Service Training Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminar	NSTP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	SPO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Center for Capampangan Culture & the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socio-Cultural	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	100,000.00	100,000.00		
	Seminars & Regular Activities such as Aldo ning Crissot, Galura at 150, DHVTSU Foundation Day, Aldo ning Amanung Sisuan	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	TOTAL								250,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	Performing Arts		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Supplies & Equipment	Sport's Dev't. Office	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	3,000,000.00	3,000,000.00		
	TOTAL								3,000,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	Graduate School	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Seminars/Trainings			N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								1,050,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CIT	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Seminars/Trainings	CIT		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		

								Fund				
	TOTAL								1,050,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar	CBS		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	Procurement of Various Books for Library Reference	CBS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,000,000.00	1,000,000.00		
	TOTAL								1,150,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminars/Trainings	CEA		N/A	N/A	N/A	N/A	Fiduciary Fund	200,000.00	200,000.00		
	TOTAL								1,700,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	COE	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminar	COE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								1,550,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CCS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Trainings/Seminar	CCS		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								1,050,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library Reference	CSSP	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	750,000.00	750,000.00		
	Faculty Development * Seminars & Conferences	CSSP		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CHM	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	750,000.00	750,000.00		
	Seminars	CHM		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses	IPE		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	Travelling Expenses (Seminar, Workshop,	IPE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	Procurement of Various Books for Library Reference	IPE	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								600,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar, Conferences & Workshop for Teachers & Student	LHS		N/A	N/A	N/A	N/A	Fiduciary Fund	30,000.00	30,000.00		
	Procurement of Various Books for Library Reference	LHS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								530,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar, Conferences & Workshop for Teachers & Student	SHS		N/A	N/A	N/A	N/A	Fiduciary Fund	30,000.00	30,000.00		
	Procurement of Various Books for Library	SHS	Small Value	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary	500,000.00	500,000.00		

Reference		Procurement					Fund			
TOTAL								530,000.00		

FIDUCIARY - TOTAL								27,310,000.00		
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TRUST FUND

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Shopping	N/A	N/A	N/A	N/A	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment, I.T. Equipment & Furnitures & Fixtures	USC	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	1,300,000.00	1,300,000.00		
	Printing of Miscellaneous Forms	USC	SVP	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	50,000.00	50,000.00		
	Foundation Day (Expenses)	USC	Small Value Procurement	N/A	N/A	N/A	N/A	Trust Fund	500,000.00	500,000.00		
TOTAL									2,150,000.00			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	The Industrialist	Shopping	N/A	N/A	N/A	N/A		100,000.00	100,000.00		
	Printing of Campus Publication (DHVTSU)	The Industrialist	Small Value Procurement	2/23/2018	2/28/2018	3/1/2018	3/2/2018	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	300,000.00	300,000.00		
TOTAL									2,400,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assessment & Installation of Pulse Width Modulation (PWM) Charge Controller & a Maximum Power Point Transfer for a Battery Less on Grid Solar Powered System	VP For Acad. Affairs	SVP	N/A	N/A	N/A	N/A	Trust Fund	588,000.00		588,000.00	
TOTAL									588,000.00			

TRUST FUND - TOTAL								5,138,000.00		
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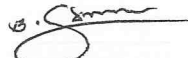
INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Interconnecting Covered Walkway at Main Campus and Extension Lot, DHVTSU, Bacolor, Pampanga	Dir. Vincent Navarro	Public Bidding	12/22/2017	01/26/2018	03/21/2018	03/26/2018	GAA	16,000,000.00		16,000,000.00	
	Conversion of One Storey Prince Building into a Three Storey IT Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Joel D. Canlas	Public Bidding	02/22/2018	03/22/2018	03/27/2018	03/28/2018	GAA	26,000,000.00		26,000,000.00	
	Conversion of Girls' Trade Building into a Three Storey Tech-Voc Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Benigno Legamia	Public Bidding	02/22/2018	03/22/2018	03/27/2018	03/28/2018	GAA	28,900,000.00		28,900,000.00	
	Construction of Two Storey Library and Student Services Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	02/22/2018	03/22/2018	03/27/2018	03/28/2018	GAA	23,000,000.00		23,000,000.00	
	Rehabilitation of Road Network of DHVTSU Main Campus, DHVTSU, Bacolor, Pampanga	VP. Reden M. Hernandez	Public Bidding	03/26/2018	04/27/2018	3/5/2018	4/5/2018	GAA	19,000,000.00		19,000,000.00	
	Construction of Integrated, Research, Training and Production Center at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Robin Dimla	Public Bidding	11/20/2017	12/20/2017	02/28/2018	2/3/2018	Income	25,000,000.00		25,000,000.00	
	Construction of Food Center at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	03/26/2018	04/27/2018	3/5/2018	4/5/2018	Income	7,000,000.00		7,000,000.00	
	Rehabilitation with Site Development of Automotive Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	03/26/2018	04/27/2018	3/5/2018	4/5/2018	Income	7,840,000.00		7,840,000.00	
	Rehabilitation with Site Development of Mechanical Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	03/26/2018	04/27/2018	3/5/2018	4/5/2018	Income	7,840,000.00		7,840,000.00	
	Construction of Three Storey Graduate School Building 2 at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Dolores T. Quiambao	Public Bidding	05/25/2018	06/26/2018	06/28/2018	06/29/2018	Income	44,000,000.00		44,000,000.00	
	Conversion of One Storey Laboratory High School Building into a Three Storey Building at Main Campus, DHVTSU, Bacolor, Pampanga	Ms. Anita Sibug	Public Bidding	05/25/2018	06/26/2018	06/28/2018	06/29/2018	Income	61,000,000.00		61,000,000.00	
	Conversion of Existing Library Building into College of Business Studies Building 3 at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Luisito B. Reyes	Public Bidding	05/25/2018	06/26/2018	06/28/2018	06/29/2018	Income	3,000,000.00		3,000,000.00	
	Provision of Deep Well and Water Tank connected to the Waterline System at Main Campus, DHVTSU, Bacolor, Pampanga	VP Reden M. Hernandez	Public Bidding	06/28/2018	07/30/2018	1/8/2018	2/8/2018	Income	5,000,000.00		5,000,000.00	
	Proposed Diosdado P. Macapagal Museum, Library and Period Park at Main Campus, DHVTSU, Bacolor, Pampanga	VP Reden M. Hernandez	Public Bidding	06/28/2018	07/30/2018	1/8/2018	2/8/2018	Income	25,000,000.00		25,000,000.00	
	Various Repair and Improvement of Bids and Awards Committee Office at University Canteen at Main Campus, DHVTSU, Bacolor, Pampanga	VP Ranie B. Canlas	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	GAA	300,000.00		300,000.00	


	Improvement of Chief Administrative Office at Administration Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Anna Dayrit	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	GAA	350,000.00		350,000.00	
	Improvement and Expansion of Office of Physical Plant and General Services at Administration Building at Main Campus, DHVTSU, Bacolor, Pampanga	Arch. Hermel Sotiangco	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	GAA	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Accounting Office at Administration Building at Main Campus, DHVTSU, Bacolor, Pampanga	Joseph Ian Guintu	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	GAA	350,000.00		350,000.00	
	Various Repair and Improvement at the College of Computing Studies Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Joel D. Canlas	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	GAA	500,000.00		500,000.00	
	Provision of I.P.E. Faculty Office at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Jumel Miller	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	Income	800,000.00		800,000.00	
	Rehabilitation of Roadway at Main Gate of Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Vincent Navarro	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	Income	200,000.00		200,000.00	
	Various Repair and Improvement of Facilities at the College Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Riza B. Lintag	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	Income	100,000.00		100,000.00	
	Various Repair and Improvement of Facilities at Porac Campus (Repair of broken windows; repair & replacement of doors and door jambs; and re-painting	Dir. Dennis V. Dizon	Small Value Procurement	03/15/2018	03/22/2018	03/23/2018	03/26/2018	Income	200,000.00		200,000.00	
	Various Repair and Improvement at Ground Floor of CEA Building at Main Campus, DHVTSU, Bacolor, Pampanga	Engr. Jun P. Flores	Public Bidding	04/27/2018	05/28/2018	05/30/2018	05/31/2018	Income	1,850,000.00		1,850,000.00	
	Various Repair and Improvement of Facilities at Porac Campus (Repair and rehabilitation of comfort rooms and IP Building), DHVTSU, Porac, Pampanga	Dir. Dennis V. Dizon	Small Value Procurement	07/16/2018	07/23/2018	07/24/2018	07/25/2018	Income	350,000.00		350,000.00	
	Various Repair and Improvement of Facilities at the University Hostel and Executive Lounge at Main Campus, DHVTSU, Bacolor, Pampanga	Maria Kristel Agustin	Small Value Procurement	07/16/2018	07/23/2018	07/24/2018	07/25/2018	Income	250,000.00		250,000.00	
	Various Repair, Improvement and Re-painting at Multi Purpose Hall at Main Campus, DHVTSU, Bacolor, Pampanga	Maria Kristel Agustin	Small Value Procurement	07/16/2018	07/23/2018	07/24/2018	07/25/2018	Income	350,000.00		350,000.00	
	Concreting of Front Lawn Parking at Porac Campus, DHVTSU, Porac, Pampanga	Dir. Dennis V. Dizon	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	200,000.00		200,000.00	
	Various Repair and Improvement of Facilities for the College of Hospitality Management at Food Technology Building at Main Campus, DHVTSU,	Dean Normando Simon	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	950,000.00		950,000.00	
	Various Repair and Improvement of Facilities at Graduate School Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Dolores T. Quiambao	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	250,000.00		250,000.00	
	Various Repair and Improvement of Facilities at the Office of Student Affairs at Student Services Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Gloria B. Gigante	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	350,000.00		350,000.00	

	Various Repair and Improvement of Facilities for the College of Hospitality Management at Food Technology Building at Main Campus, DHVTSU, Bacolor,	Dean Normando Simon	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	950,000.00		950,000.00	
	Various Repair and Improvement of Facilities at Graduate School Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dr. Dolores T. Quiambao	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	250,000.00		250,000.00	
	Various Repair and Improvement of Facilities at the Office of Student Affairs at Student Services Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Gloria B. Gigante	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	350,000.00		350,000.00	
	Various Repair and Improvement of Facilities at the Management Information System Office at Administration Building at Main Campus, DHVTSU,	Dean Joel D. Canlas	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	120,000.00		120,000.00	
	Repainting of Engineering Building 2 at Main Campus, DHVTSU, Bacolor, Pampanga	Engr. Jun P. Flores	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	300,000.00		300,000.00	
	Repainting of University Canteen at Main Campus, DHVTSU, Bacolor, Pampanga	Arch. Hermel Sotiangco	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	150,000.00		150,000.00	
	Repainting of College of Computer Studies Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Joel D. Canlas	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	350,000.00		350,000.00	
	Repainting of Administration Building at Main Campus, DHVTSU, Bacolor, Pampanga	Arch. Hermel Sotiangco	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	800,000.00		800,000.00	
	Construction of Stage and landscaping of side and back lawn at Porac Campus, DHVTSU, Porac, Pampanga	Dir. Dennis V. Dizon	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	200,000.00		200,000.00	
	Various Repair & Improvement of Facilities of University Food Stalls at Main Campus, DHVTSU, Bacolor, Pampanga	Arch. Hermel Sotiangco	Small Value Procurement	09/17/2018	09/24/2018	09/25/2018	09/26/2018	Income	450,000.00		450,000.00	
	INFRASTRUCTURE - TOTAL								308,800,000.00			
GRAND TOTAL									737,146,758.89			

Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

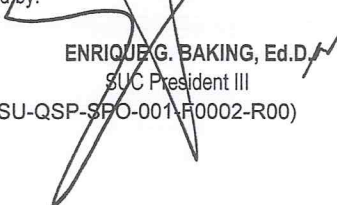
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SFO-001-F0002-R00)