

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018**

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	230,000.00	230,000.00		
	Supply & Delivery of ICT Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Training and Seminar Expenses	VPAA	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Travelling, Per Diem, Accomodation Expenses	VPAA		N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	2,350,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing of Accountable Forms		Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	700,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Customized Forms	Accounting Office	Public Bidding					Fund 101	1,500,000.00	1,500,000.00		
	Repair & Maintenance of Various Office Equipment	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	1,750,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	900,000.00			

Dept./Office: Finance and Management Services, Budget Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Water	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	8,000,000.00	8,000,000.00		
	Telephone	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Mobile Landline	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	Travelling/Per Diem	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,000,000.00		
	Training/Seminar Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	2,000,000.00	1,500,000.00		
	Extraordinary Misc. Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Other General Services	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	6,000,000.00	6,000,000.00		
	Other Professional Services		Procurement	N/A	N/A	N/A	N/A	Fund 101	2,000,000.00	2,000,000.00		
	Taxes Insurance Premium	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Membership Dues & Contribution to Org.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Lease of Venue for the DHVTSU Gender & Development (GAD) Capability Building 2018	Admin. Office	Small Value Procurement	5/22/2018	5/26/2018	5/29/2018	5/30/2018	Fund 101	500,000.00	500,000.00		
	Adverstising Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	171,000.00	171,000.00		
	Printing & Publication Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	26,881,000.00			

Dept./Office: Property & Procurement Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Property Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Property Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Office of Security & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OSGS	Small Value Procurement					Fund 101	4,000,000.00	2,500,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of Garbage Shredder	OSGS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Fund 101	850,000.00		850,000.00	
	Repairs & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	TOTAL							TOTAL	6,350,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Maintenance Supplies of the University Hostel & Multi-Purpose Hall	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Subscription Expenses	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	230,000.00	230,000.00		
	TOTAL							TOTAL	460,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

TOTAL								TOTAL	180,000.00		
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Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning & Sanitation Supplies	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of Office / Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	120,000.00			

Dept./Office: University Food Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	100,000.00			

Dept./Office: Admission Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	300,000.00			

Dept./Office: Guidance & Testing Center, Scholarship & Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	180,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials Periodicals (Newspaper, magazine & journals)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	- Audio Visual materials (Films, maps, posters, sound recording, video recording, slides & CD ROMs)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Office / Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
02-2018	Supply & Delivery of ICT Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: National Service Training Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

(PAP)	Program/Project	End-User	Procurement	Schedule for Each Procurement Activity				Funds	Estimated Budget (PhP)			(brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Museum Supplies	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Museum Hanging Section Wall Partition	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of Printing, Layouting & Mounting of Museum Annotations and Permanent Exhibit & Section Labels	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Acquisition of New Artifacts, Exhibit Items & Additional Exhibit Materials: a.) Antique Carpentry tools b.) Old lathes, vises & woodworking implements c.) Vintage Electronic Equipment including but not limited to old radios, fans & vacuum tube tester; d.) Old kitchen ware & home economics lab utensil & wares	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Wooden Exhibit cases w/ glass front to & side panels	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	DHVTSU FM Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	DHVTSU FM Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Campus Managed Internet Access	MIS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/18/2018	Fund 101	160,000.00	160,000.00		
	Student Information System KIOSK	MIS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/18/2018	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of Office / Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	860,000.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	International Affairs	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	International Affairs	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Sports Equipment (2 Units Electric Hydraulic Basketball Stand/Goal/Board & 2 Units Portable Table Tennis Table)	Sport's Dev't.	Small Value Procurement	9/1/2018	9/7/2018	9/8/2018	9/11/2018	Fund 101	500,000.00		500,000.00	
	TOTAL								500,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of Consultancy Services & Certification Facilitation on Quality Management System (ISO 9001:2015) Certification for the Research & Dev't. Services Office of DHVTSU	Quality Assurance	Small Value Procurement	N/A	N/A	N/A	N/A	Income	550,000.00	550,000.00		
	TOTAL							TOTAL	550,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		

	Supply & Delivery of ICT Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instructional Materials, Office and Accreditation Supplies	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Instructional Materials in Food & Service Management	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Hair Science & Beauty Care	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Garments, Fashion & Design	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Drafting Technology	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials for Chemistry	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in MAPEH	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	420,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

	Office	Procurement										
	Supply & Delivery of Office Equipment	President's Office	Small Value Procurement	9/11/2018	9/18/2018	9/19/2018	9/20/2018	Income	100,000.00			100,000.00
	TOTAL								650,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	EVP Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00			50,000.00
	Supply & Delivery of ICT Equipment	EVP Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00			150,000.00
	TOTAL								200,000.00			

Dept./Office: Vice President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	8/8/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00			100,000.00
	Supply & Delivery of ICT Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	8/8/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00			150,000.00
	TOTAL								250,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	100,000.00			100,000.00
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00			150,000.00
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00			150,000.00
	University Day (Foundation Day)	VPAA	Public Bidding	12/4/2018	12/8/2018	12/11/2018	12/12/2018	Income	1,000,000.00			1,000,000.00
	TOTAL								1,400,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Cashier's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00			100,000.00
	Supply & Delivery of Information & Communication Equipment	Cashier's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	300,000.00			300,000.00

	Procurement of Licensed Software	Cashier's Office	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	TOTAL								450,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Accounting Office	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Accounting Office	Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Transcript of Records (Security Paper)	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	750,000.00		750,000.00	
	Supply & Delivery of Permanent Record	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Supply & Delivery of Class Cards	Registrar's Office	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	TOTAL								1,700,000.00			

Dept./Office: Administrative Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Admin. Office	Negotiated Procurement					Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value Procurement					Income	150,000.00		150,000.00	
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	2,000,000.00		2,000,000.00	
	Water	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	2,000,000.00		2,000,000.00	
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	5,000,000.00		5,000,000.00	
	Telephone	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Internet Subscription	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Income	1,950,000.00		1,950,000.00	

	Travelling	Admin. Office	Procurement Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Training/Seminar	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Building Insurance	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	6,000,000.00		6,000,000.00	
	Supply, Del. & Installation of 225/250 KVA Diesel Generator Set for Administrative Bldg.	Admin. Office	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,500,000.00		2,500,000.00	
	Supply & Delivery of Modular Workstation at Adminstrative Bldg., DHVTSU, Main Campus	Admin. Office	Public Bidding	2/1/2018	2/20/2018	3/6/2018	3/7/2018	Income	3,000,000.00		3,000,000.00	
	TOTAL								24,200,000.00			

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Equipment	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Student Handbook	Auxiliary Services	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of P.E. Uniforms	Auxiliary Service Office	Public Bidding	N/A	N/A	N/A	N/A	Income	1,177,944.00	1,177,944.00		
	TOTAL								2,827,944.00			

Dept./Office: University Hostel / Multi-Purpose / Executive Lounge Building

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Del. & Installation of 150 KVA Diesel Generator Set For Hostel, Multi-Purpose & Executive Lounge	Univ. Hostel / Exec. Lounge	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Furnitures & Fixtures	Univ. Hostel / Exec. Lounge	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	220,000.00		220,000.00	
	Supply & Delivery of ICT Equipment	Univ. Hostel / Exec. Lounge	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	TOTAL								2,320,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Medical Equipment	Medical Clinic	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	Medical	Small Value	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	100,000.00		100,000.00	

		Clinic	Procurement									
	Procurement of Drug Testing Services to DHVTSU Employees (Casual, Permanent & Temporary)	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00		
	Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up)	Medical Clinic	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00	1,000,000.00		
	TOTAL								1,850,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Dental Equipment	Dental Clinic	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	50,000.00		50,000.00	
	TOTAL								550,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Group Personal Accident Insurance of Student of DHVTSU	OSA	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of ICT Equipment	OSA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	150,000.00		150,000.00	
	TOTAL								1,650,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Univ. Library	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	350,000.00		350,000.00	
	Procurement of Licensed Software	Univ. Library	PS-DBM	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Modernization of the Library - Library Automation	Univ. Library	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	1,600,000.00		1,600,000.00	
	Supply & Delivery of Office Equipment	Univ. Library	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	Newspaper and Magazines	Univ. Library	Direct Contracting	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	200,000.00		200,000.00	
	TOTAL								2,350,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Employment Seminar for the 4th & 5th year Graduating Students for A.Y. 2016-2018	Office of Career Svcs.	Small Value Procurement	2/1/2018	2/6/2018	2/7/2018	2/8/2018	Income	950,000.00		950,000.00	
	Supply & Delivery of ICT Equipment	Office of Career Svcs.	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OPPF	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	350,000.00		350,000.00	
	Supply & Delivery of Information & Communication Equipment	OPPF	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	250,000.00		250,000.00	
	Procurement of Licensed Software	OPPF	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Transfer of trees regardless of size, inclusive of 2 months tree maintenance of trees, application growth hormones (cutting, hauling of debris and clearing logs & debris 21 Mahogany Trees; 2 Palm Tree	OPPF	Services	N/A	N/A	N/A	N/A	Income	184,000.00	184,000.00		
	Soil Test for the Proposed Auditorium and Three (3) Storey Prince Building	OPPF	Services	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		
	TOTAL								994,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment & Licensed Software	RDSO	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	1,150,000.00		1,150,000.00	
	Supply & Delivery of ICT Equipment	RDSO	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Training Room ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,500.00		158,500.00	
	IPO Office ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	192,500.00		192,500.00	
	Furnitures & Fixtures	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	306,000.00		306,000.00	
	Printing of Journals & Newsletter	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
	Advanced Research Laboratory ICT Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	688,000.00		688,000.00	
	Supply, Delivery & Installation of Equipment for	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	20,000,000.00		20,000,000.00	

	Advanced Research on Solar Energy		Procurement									
	Supply, Delivery & Commissioning of Laboratory Equipment for Industrial Automation	RDSO	Public Bidding	N/A	N/A	N/A	N/A	Income	6,400,000.00			6,400,000.00
	Supply & Delivery of Perpetual Licenses for IBM SPSS Statistic Base & IBM SPSS AMOS	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	147,760.26	147,760.26		
	TOTAL								29,365,260.26			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 20Mbps Internet Connection Service for 2018, DHVTSU	MIS	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,000,000.00			2,000,000.00
	Supply & Delivery of Information & Communication Technology Equipment	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,200,000.00			1,200,000.00
	Procurement of Licensed Software	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00			500,000.00
	Supply & Delivery of Furnitures & Fixtures	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	300,000.00			300,000.00
	Repair & Maintenance	MIS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00			500,000.00
	Procurement of Computer Server, All-in-One PC & LED TV for Various Information Systems at Main Campus, DHVTSU, Bacolor, Pampanga	MIS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,000,000.00			1,000,000.00
	Software Maintenance of University's Integrated School Management System	MIS	Direct Contracting	N/A	N/A	N/A	N/A	Income	996,800.00	996,800.00		
	Supply, Del. & Installation of Equipment & Mat'ls. for Inter-Building Fiber Optic Cable Network Distribution Infrastructure	MIS	Public Bidding	N/A	N/A	N/A	N/A	Income	15,000,000.00			15,000,000.00
	TOTAL								21,496,800.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Motor Pool	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00			100,000.00
	Repair & Maintenance of Motor Vehicles Supplies & Materials	Motor Pool	Small Value Procurement	N/A	N/A	N/A	N/A	Income	800,000.00			800,000.00
	Registration of Motor Vehicles	Motor Pool	Direct Contracting	N/A	N/A	N/A	N/A	Income	50,000.00			50,000.00
	Supply & Delivery of Pick-Up Vehicle	Motor Pool	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,500,000.00			1,500,000.00
	Supply & Delivery of Asian Utility Vehicle (AUV)	Motor Pool	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	850,000.00			850,000.00
	Supply & Delivery of Motor Vehicle (Dump Truck)	Motor Pool	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,400,000.00			1,400,000.00

	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	50,000.00		50,000.00	
	TOTAL								4,750,000.00			

Dept./Office: Property & Procurement Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	PPO	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	PPO	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	PPO	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	TOTAL								350,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CCCA	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00		50,000.00	
	Procurement of Licensed Software	CCCA	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	20,000.00		20,000.00	
	TOTAL								70,000.00			

Dept./Office: DC SUC CIRPS Cultural Festival 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, Materials & Costumes for CIRPS 2018	Sport's Dev't.	Small Value Procurement	12/4/2018	12/8/2018	12/11/2018	12/12/2018	Income	800,000.00		800,000.00	
	TOTAL								800,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Uniforms for SCUAA III & SCUFAR III, and Supplies & Equipment	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	3,000,000.00		3,000,000.00	
	Supplies & Uniforms for Intramurals 2018	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	800,000.00		800,000.00	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	100,000.00		100,000.00	
	Food Supplies for Intramurals 2018	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	60,000.00	60,000.00		
	Supplies & Uniforms for Intramurals 2018	Sports Dev't.	Small Value	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00		

	Fees (Technical Officiating Officials)	Sports Dev't.	Procurement Small Value Procurement	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00	
	Awards, Documentation & Contingency Fund	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		
	Supply, Delivery & Installation of Heavy Duty Industrial Ceiling Fan	Sports Dev't.	Public Bidding	N/A	N/A	N/A	N/A	Income	1,500,000.00		1,500,000.00
	Supply & Delivery of Lights and Sound Systems	Sports Dev't.	Public Bidding	2/22/2018	2/23/2018	3/1/2018	3/2/2018	Income	2,500,000.00		2,500,000.00
	Supply, Delivery & Installation of Electric Hydraulic Basketball Court and Score Board System	Sports Dev't.	Public Bidding	2/22/2018	2/23/2018	3/1/2018	3/2/2018	Income	2,500,000.00		2,500,000.00
	TOTAL								10,970,000.00		

Dept./Office: Office of Security & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Machineries & Equipment	OSGS	Public Bidding	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	800,000.00		800,000.00	
	Procurement of Security Services	OSGS	Public Bidding	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	3,500,000.00		3,500,000.00	
	Repair & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	3,000,000.00		3,000,000.00	
	Supply & Delivery of Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	900,000.00		900,000.00	
	Supply, Del., Installation & Commissioning of CCTV Security System for the Six (6) campus gates, incl. the relocation of Network Video Router from the MIS office to the Administration Bldg. Security Desk, & the (4) Wireless cameras from the 4 main gates to the Prince Bldg., Engineering Bldg. and MRF Bldg.	OSGS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	982,000.00		982,000.00	
	Supply & Delivery of ICT Equipment		Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00	
	TOTAL								9,282,000.00			

Dept./Office: Admission's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	41,000.00		41,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	66,000.00		66,000.00	
	Supply & Delivery of Office Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00		80,000.00	
	TOTAL								187,000.00			

Dept./Office: Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Printing of Journals & Newsletter	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
								TOTAL	272,500.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Supplies and Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Regular maintenance of the Graduate School Facilities and Equipment	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	72,000.00		72,000.00	
	Supply & Delivery of Office Equipment	Grad. School	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply, Delivery & Printing of Graduate Research Journal	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Subscription to an Online Plagiarism Scanner and a Web-Based Grammar Checker	Graduate School	Small Value Procurement	N/A	N/A	N/A	N/A	Income	440,000.00	440,000.00		
	TOTAL								1,462,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Equipment & Facilities	CIT	Competitive Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Supplies & Materials (Instructional Materials)	CIT	Competitive Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Information & Communication Equipment	CIT	Public Bidding	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CIT	PS-DBM	N/A	N/A	N/A	N/A	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Supplies and Materials	CIT	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	500,000.00		500,000.00	

TOTAL								6,000,000.00		
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Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Chemistry & Physics Laboratory Apparatus	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Information & Communication Equipment	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CEA	PS-DBM	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Supplies and Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Repair and Maintenance Repair & maintenance of the C.E.A. for electrical fixtures, furnitures, air-condition units, plumbing fixtures, comfort rooms and others	CEA		N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Modular Workstation at the College of Engineering & Architecture & College of Education Building Various Offices	CEA	Public Bidding	N/A	N/A	N/A	N/A	Income	555,200.00		555,200.00	
TOTAL									4,055,200.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Equipment	COE	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Modular Workstation at the College of Education	COE	Repeat Order	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
TOTAL									1,050,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	CSSP	PS-DBM	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	

	Supply & Delivery of Office Equipment	CSSP	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00
	Graduation 2018 Expenses	CSSP	Public Bidding	3/2/2018	3/7/2018	3/8/2018	3/9/2018	Income	2,000,000.00		2,000,000.00
	TOTAL								2,900,000.00		

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Procurement of Licensed Software	CHM	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CHM	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Laboratory Equipment for Hot Kitchen	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	4,500,000.00		4,500,000.00	
	Supply & Delivery of Laboratory Equipment for Cold Kitchen	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	4,500,000.00		4,500,000.00	
	Supply & Delivery Exhaust and Ventilation System	CHM	Public Bidding	3/8/2018	12/03/2018	3/20/2018	3/21/2018	Income	1,500,000.00		1,500,000.00	
	TOTAL								11,400,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CCS	PS-DBM	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Supplies and Materials	CCS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply, Delivery and Commissioning of ICT Laboratory Equipment for Computer Network Training	CCS	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	17,000,000.00		17,000,000.00	
	Repair & Maintenance	CCS	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Mid-Year Graduation Expenses	CCS	Small Value	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	600,000.00		600,000.00	

	Food Supplies for Mid-Year Graduation 2018	CCS	Procurement Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00	
	Supply & Delivery of Laboratory Equipment for Computer Engineering	CCS	Public Bidding	5/23/2018	5/29/2018	6/5/2018	6/6/2018	Income	30,000,000.00		30,000,000.00
	TOTAL								50,900,000.00		

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment & Fixtures	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Supplies and Materials	CBS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	500,000.00		500,000.00	
	TOTAL								850,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	LHS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	250,000.00		250,000.00	
	Supply & Delivery of ICT Equipment	LHS	Small Value Procurement	8/1/2018	8/4/2018	8/7/2018	8/8/2018	Income	150,000.00		150,000.00	
	TOTAL								400,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	40,000.00		40,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	250,000.00		250,000.00	
	Supply, Delivery & Installation of Various Air-conditioning Units/System for Senior High School	SHS	Public Bidding	N/A	N/A	N/A	N/A	Income	966,849.00		966,849.00	
	TOTAL								1,406,849.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00
Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	25,000.00		25,000.00
Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	8/7/2018	8/11/2018	8/14/2018	8/15/2018	Income	100,000.00		100,000.00
TOTAL								225,000.00		

Dept./Office: Integrated Science Laboratory

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Installation of Book Shelves, Cabinet, Hanging Cabinets, Teacher's Cubicle & Flatforms at Integrated Science Lab. Bldg. of Main Campus	Integrated Science Lab.	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	850,000.00		850,000.00	
TOTAL								850,000.00				

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Sto. Tomas Campus	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Sto. Tomas Campus	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	Procurement of Licensed Software	Sto. Tomas Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	Travelling Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		
	Training & Scholarship Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Utility Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	660,000.00	660,000.00		
	Telephone Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	358,000.00	660,000.00		
	Awards/Rewards Prizes	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00		
	Research Exploration & Dev't. Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
	General Services	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
	Repairs & Maintenance - Infra Assets	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		
	Repairs & Maintenance - Buildings & Other	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00		

	Structures	Campus	Procurement									
	Repairs & Maintenance - Machinery & Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Other Maintenance & Operating Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	121,000.00	121,000.00		
	Supplies & Materials Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	120,000.00	120,000.00		
	Food Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Drugs & Medicines Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		
	Medical, Dental & Lab Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
	Fuel, Oil & Lubricant Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
	Janitorial Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	164,000.00	164,000.00		
	Machinery & Equipment Outlay a. ICT Equipment (CCTV) b. Medical/Dental Equipment (Dental Chair) c. ICT Equipment & Office Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Furnitures & Fixtures Outlay	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	TOTAL								4,100,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Supplies & Materials	Porac Campus	Public Bidding	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00	
02-2018	Supply & Delivery of Office Equipment	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
03-2018	Supply & Delivery of Information & Communication Equipment	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	400,000.00		400,000.00	
04-2018	Procurement of Licensed Software	Porac Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00	
	TOTAL								1,100,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	700,000.00		700,000.00	
	Procurement of Licensed Software	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	150,000.00		150,000.00	

	Supply & Delivery of Office Equipment	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	100,000.00		100,000.00
	Supply & Delivery of Supplies & Materials	Mexico Campus	Small Value Procurement	8/21/2018	8/25/2018	8/28/2018	8/29/2018	Income	500,000.00		500,000.00
	Supply, Delivery & Installation of Automotive Laboratory Equipment at Mexico Campus, DHVTSU, Mexico, Pampanga	Mexico Campus	Public Bidding	N/A	N/A	N/A	N/A	Income	5,267,305.00		5,267,305.00
	TOTAL								6,717,305.00		

CONTINUING APPROPRIATIONS 2017

Machinery & Equipment Outlay

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Del. & Installation of HRM Commissary Lab. Kitchen Equipment & Ventilation System	CHM	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	4,000,000.00		4,000,000.00	
	Supply, Del. & Installation of 225/250 KVA Diesel Generator Set for Administrative Building	Admin. Office	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,500,000.00		2,500,000.00	
	Supply, Del. & Installation of 150 KVA Diesel Generator Set for Hostel, Multi-Purpose Hall & Executive Lounge Buildings	Multi-Purpose Exec. Lounge	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Various ICT and Office Equipment	MIS	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Income	8,000,000.00		8,000,000.00	
	Supply & Delivery of Various Licensed Software	MIS	Public Bidding	2/2/2018	2/21/2018	3/17/2018	3/15/2018	Income	2,500,000.00		2,500,000.00	
	Modernization of the Library - Library Automation	Library	Public Bidding	2/2/2018	2/21/2018	3/17/2018	3/15/2018	Income	1,600,000.00		1,600,000.00	
	Other Machinery & Equipment/Network Services	MIS	Public Bidding	3/14/2018	3/15/2018	3/22/2018	3/23/2018	Income	7,055,968.65		7,055,968.65	
	Supply, Delivery and Installation of Equipment and Materials for Inter Building Fiber Optic Cable Network Distribution Infrastructure	MIS	Public Bidding			1/4/2018	1/8/2018	Income	15,000,000.00		15,000,000.00	
	Supply, Delivery and Commissioning of Laboratory Equipment for Industrial Automation	MIS	Public Bidding			1/4/2018	1/8/2018	Income	6,400,000.00		6,400,000.00	
	TOTAL								49,055,968.65			

MOOE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance		Public Bidding	N/A	N/A	N/A	N/A	Income	9,000,000.00		9,000,000.00	
	TOTAL								9,000,000.00			

Furnitures & Fixtures/Books/Journals Outlay

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Modular Workstation at Administration Building, Various Offices, DHVTSU, Main Campus	Admin. Bldg.	Public Bidding	2/1/2018	2/20/2018	3/6/2018	3/7/2018	Income	3,000,000.00		3,000,000.00	
	TOTAL								3,000,000.00			

	INCOME - TOTAL								274,707,826.91			
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FIDUCIARY FUND

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	Pres. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	EVP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VP for Adm/Fin Aux Svcs.		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops	VPAA		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Vice President for Research, Extension & Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops	VP RET		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	Cashier;s Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	Accounting Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars /Trainings	FMO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings	RETS Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminar	Admin. Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								50,000.00			

Dept./Office: University Library

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (Php)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Schedule for Each Procurement Activity				Funds	Estimated Budget (PhP)			(brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of E-Journals	Univ. Library	Public Bidding	N/A	N/A	N/A	N/A	Fiduciary Fund	5,000,000.00	5,000,000.00		
	- Periodicals (Subscription of Local & International Newspaper, Magazine & Journals	Univ. Library	Direct Contracting					Fiduciary Fund	750,000.00	750,000.00		
	TOTAL								5,750,000.00			

Dept./Office: Medical Clinic & Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Medicines	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	1,500,000.00	1,500,000.00		
	Supply & Delivery of Medicines, Medicaments Anesthesia	Medical & Dental Clinic	Small Value Procurement					Fiduciary Fund	500,000.00	500,000.00		
	Supply & Delivery of Dental Chairs	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Motor Vehicles (Ambulance)	Medical & Dental Clinic	Public Bidding					Fiduciary Fund	1,000,000.00	1,000,000.00		
	Supply & Delivery of Hospital Beds	Medical & Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fiduciary Fund	200,000.00	200,000.00		
	Supply & Delivery of Split Type Airconditions 3 H.P.	Medical & Dental Clinic	Small Value Procurement					Fiduciary Fund	200,000.00	200,000.00		
	Travelling Expenses (Training, Seminars, Conventions, Community Outreach Programs	Medical & Dental Clinic						Fiduciary Fund	250,000.00	250,000.00		
	Subsidy (Magna Carta for Public Health Workers including Hazard Pay & Subsistence & Laundry Allowance	Medical & Dental Clinic		N/A	N/A	N/A	N/A	Fiduciary Fund	450,000.00	450,000.00		
	TOTAL								6,100,000.00			

Dept./Office: Guidance & Testing, Scholarship & Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops Conferences	Guidance Office		N/A	N/A	N/A	N/A	Fiduciary Fund	100,000.00	100,000.00		
	Testing Materials	Guidance Office		N/A	N/A	N/A	N/A	Fiduciary Fund	600,000.00	600,000.00		
	TOTAL								700,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Workshops Conferences	OSA		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		

TOTAL									50,000.00		
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Dept./Office: National Service Training Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminar	NSTP Office		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
TOTAL									50,000.00			

Dept./Office: Property & Procurement Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	PPO		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
TOTAL									50,000.00			

Dept./Office: Center for Capampangan Culture & the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socio-Cultural	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	100,000.00	100,000.00		
	Seminars & Regular Activities such as Aldo ng Crissot, Galura at 150, DHVTSU Foundation Day, Aldo ning Amanung Sisuan	CCCA		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
TOTAL									250,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars	Performing Arts		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
TOTAL									50,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Supplies & Equipment	Sport's Dev't. Office	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	3,000,000.00	3,000,000.00		
TOTAL									3,000,000.00			

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (Php)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Schedule for Each Procurement Activity				Funds	Total	MOOE	CO	(brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Procurement of Various Books for Library Reference	Graduate School	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	Seminars/Trainings			N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								550,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CIT	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	Seminars/Trainings	CIT		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								550,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar	CBS		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	Procurement of Various Books for Library Reference	CBS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	TOTAL								650,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CEA	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	750,000.00	750,000.00		
	Seminars/Trainings	CEA		N/A	N/A	N/A	N/A	Fiduciary Fund	200,000.00	200,000.00		
	TOTAL								950,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	COE	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	750,000.00	750,000.00		
	Seminar	COE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								800,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CCS	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	500,000.00	500,000.00		
	Trainings/Seminar	CCS		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								550,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CSSP	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	250,000.00	250,000.00		
	Faculty Development * Seminars & Conferences	CSSP		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								300,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Books for Library Reference	CHM	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Fiduciary Fund	250,000.00	250,000.00		
	Seminars	CHM		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								300,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses	IPE		N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	Travelling Expenses (Seminar, Workshop,	IPE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL								100,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar, Conferences & Workshop for Teachers & Student	LHS		N/A	N/A	N/A	N/A	Fiduciary Fund	30,000.00	30,000.00		
	TOTAL								30,000.00			

	FIDUCIARY - TOTAL								21,280,000.00			
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TRUST FUND

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Shopping	N/A	N/A	N/A	N/A	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment, I.T. Equipment & Furnitures & Fixtures	USC	Public Bidding	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	1,300,000.00	1,300,000.00		
	Printing of Miscellaneous Forms	USC	SVP	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	50,000.00	50,000.00		
	Foundation Day (Expenses)	USC	Small Value Procurement	N/A	N/A	N/A	N/A	Trust Fund	500,000.00	500,000.00		
	TOTAL								2,150,000.00			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	The Industrialist	Shopping	N/A	N/A	N/A	N/A		100,000.00	100,000.00		
	Printing of Magazines & Tabloids	The Industrialist	Small Value Procurement	2/23/2018	2/28/2018	3/1/2018	3/2/2018	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	9/1/2018	9/5/2018	9/7/2018	9/8/2018	Trust Fund	300,000.00	300,000.00		
	TOTAL								2,400,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assessment & Installation of Pulse Width Modulation (PWM) Charge Controller & a Maximum Power Point Transfer for a Battery Less on Grid Solar Powered System	VP For Acad. Affairs	SVP	N/A	N/A	N/A	N/A	Trust Fund	588,000.00		588,000.00	
								TOTAL	588,000.00			

TRUST FUND - TOTAL

5,138,000.00

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conversion of One Storey Prince Building into a Three Storey IT Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Joel D. Canlas	Public Bidding	12/2/2018	6/3/2018	6/4/2018	4-13-2018	GAA	26,000,000.00		26,000,000.00	classrooms, computer laboratories, faculty room, and comfort rooms

	Conversion of Girls' Trade Building into a Three Storey Tech-Voc Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Benigno P. Legamia, Jr.	Public Bidding	12/2/2018	6/3/2018	6/4/2018	4-13-2018	GAA	28,900,000.00		28,900,000.00	student center, laboratories, and comfort rooms
	Construction of Two Storey Library and Student Services Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	12/2/2018	6/3/2018	6/4/2018	4-13-2018	GAA	23,000,000.00		23,000,000.00	facilities for student services such as guidance office, testing room, admission office, student council office, staff area, comfort rooms
	Construction of Interconnecting Covered Walkway at Main Campus and Extension Lot, DHVTSU, Bacolor, Pampanga	Dir. Marlon Regala	Public Bidding	12/2/2018	6/3/2018	6/4/2018	4-13-2018	GAA	16,194,000.00		16,194,000.00	covered walkway
	Conversion of Existing Library Building into College of Business Studies Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Luisito Reyes	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	3,000,000.00		3,000,000.00	conversion into classrooms
	Construction of Three Storey Senior High School Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga	Principal Jerame Gamboa	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	40,000,000.00		40,000,000.00	classrooms, laboratory rooms, faculty room, and comfort rooms
	Conversion of One Storey Laboratory High School into a Three Storey Building at Main Campus, DHVTSU, Bacolor, Pampanga	Principal Anita Sibug	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	61,000,000.00		61,000,000.00	classrooms, laboratory rooms, faculty room, and comfort rooms
	Construction of Three Storey Graduate School Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dean Dolores Quiambao	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	44,000,000.00		44,000,000.00	classrooms, laboratory rooms, faculty room, and comfort rooms
	Construction of Food Center at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga	Dir. Marlon Regala	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	7,000,000.00		7,000,000.00	food center
	Provision of Deep Well and Water Tank connected to the Water Line System of Administration Building and Graduate School Building at Main Campus, DHVTSU, Bacolor, Pampanga	Dir. Raphael Philiip Malate	Public Bidding	2/4/2018	4-23-2018	5-23-2018	5-28-2018	Income	5,000,000.00		5,000,000.00	deep well and water tank
	INFRASTRUCTURE - TOTAL								254,094,000.00			

	GRAND TOTAL								605,100,826.91			
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Prepared by:

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Certified Correct:

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