

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019**

GOODS & SERVICES

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Training and Seminar Expenses	VPAA	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	2,000,000.00	2,000,000.00		
	Travelling, Per Diem, Accommodation Expenses	VPAA		N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	2,250,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing of Accountable Forms		Small Value Procurement	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	600,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Customized Forms	Accounting Office	Public Bidding					Fund 101	1,000,000.00	1,000,000.00		
	Repair & Maintenance of Various Office Equipment	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	TOTAL							TOTAL	1,125,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	550,000.00			

Dept./Office: Finance and Management Services, Budget Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Supply & Delivery of ICT Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept/Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Water	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	1,700,000.00	1,700,000.00		
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	5,054,000.00	5,054,000.00		
	Telephone	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	380,000.00	380,000.00		
	Mobile Landline	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	266,000.00	266,000.00		
	Travelling/Per Diem	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	682,000.00	682,000.00		
	Training/Seminar Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	2,567,000.00	2,567,000.00		
	Extraordinary Misc. Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	118,000.00	118,000.00		
	Other General Services	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	4,697,000.00	4,697,000.00		
	Other Professional Services		Procurement	N/A	N/A	N/A	N/A	Fund 101	1,200,000.00	1,200,000.00		
	Taxes Insurance Premium	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	803,000.00	803,000.00		
	Membership Dues & Contribution to Org.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	373,000.00	373,000.00		
	Lease of Venue for the DHVTSU Gender & Development (GAD) Capability Building 2018	Admin. Office	Small Value Procurement	5/22/2018	5/26/2018	5/29/2018	5/30/2018	Fund 101	2,000,000.00	2,000,000.00		
	Advertising Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing & Publication Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	103,000.00	103,000.00		
	TOTAL							TOTAL	21,623,000.00			

Dept/Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	75,000.00	75,000.00		
	Supply & Delivery of ICT Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	125,000.00			

Dept/Office: Office of Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OSGS	Small Value Procurement					Fund 101	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Repairs & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	TOTAL							TOTAL	750,000.00			

Dept/Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Maintenance Supplies of the University Hostel & Multi-Purpose Hall	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	Subscription Expenses	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	218,000.00	218,000.00		
	TOTAL							TOTAL	333,000.00			

Dept/Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept/Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning & Sanitation Supplies	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of Office / Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	TOTAL							TOTAL	65,000.00			

Dept/Office: University Food Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	Supply & Delivery of ICT Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	TOTAL							TOTAL	50,000.00			

Dept./Office: Admission Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Guidance & Testing Center, Scholarship & Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Scholarship Expenses	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	1,070,000.00	1,070,000.00		
	TOTAL							TOTAL	1,160,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Scholarship Expenses (ESGPA & Tulong Dunong)	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	12,000,000.00	12,000,000.00		
	TOTAL							TOTAL	12,090,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials Periodicals (Newspaper, magazine & journals)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	- Audio Visual materials (Films, maps, posters, sound recording, video recording, slides & CD ROMs)	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Univ. Library	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Office / Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
02-2018	Supply & Delivery of ICT Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: National Service Training Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Office of Physical Plant & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	OPPF	Shopping	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	Supply & Delivery of ICT Supplies & Materials	OPPF	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Safety Office Seminar	OPPF	Direct	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		

	Repair & Maintenance	OPPF	Contracting Direct Contracting	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	TOTAL							TOTAL	1,160,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	140,000.00	140,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00			

Dept./Office: Office of Extension Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Office of Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Center for Capangpangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Museum Supplies	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Museum Hanging Section Wall Partition	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of Printing, Layouting & Mounting of Museum Annotations and Permanent Exhibit & Section Labels	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Acquisition of New Artifacts, Exhibit Items & Additional Exhibit Materials: a.) Antique Carpentry tools b.) Old lathes, vises & woodworking implements c.) Vintage Electronic Equipment including but not limited to old radios, fans & vacuum tube tester; d.) Old kitchen ware & home economics lab utensil & wares	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of Wooden Exhibit cases w/ glass front to & side panels	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	180,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	30,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Recabling System & Additional ICT Equipment for the Network of Main Campus	MIS	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	GAA	30,000,000.00		30,000,000.00	
	TOTAL							TOTAL	30,250,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of One (1) unit Mini Bus	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	3,407,800.00		3,407,800.00	
	Supply & Delivery of Two (2) units 7 Seater Multi-Purpose Vehicle (MPV)	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	2,195,600.00		2,195,600.00	
	Supply & Delivery of One (1) unit 15 Seater Passenger Van	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,655,500.00		1,655,500.00	
	Supply & Delivery of One (1) unit 7 Seater Multi-Purpose Vehicle (MPV)	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,227,600.00		1,227,600.00	
	TOTAL							TOTAL	8,486,500.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	International Affairs	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	International Affairs	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	70,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL								100,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	70,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instructional Materials, Office and Accreditation Supplies	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Instructional Materials in Food & Service Management	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Hair Science & Beauty Care	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Garments, Fashion & Design	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in Drafting Technology	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials for Chemistry	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in MAPEH	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	320,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instructional Materials & Office Supplies * Academic & Shop Instruction	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	80,000.00		
	Repair & Maintenance of Office Equipment	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	66,000.00	50,000.00		
	TOTAL							TOTAL	216,000.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office / Supplies & Materials	Lubao Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Lubao Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	65,000.00	50,000.00		
	TOTAL							TOTAL	165,000.00			

GOODS & SERVICES TOTAL

									85,488,500.00			
--	--	--	--	--	--	--	--	--	----------------------	--	--	--

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of University Physical Education Facilities and Wellness Center at Extension Lot, Main Campus		Public Bidding					GAA	70,000,000.00		70,000,000.00	
	Rehabilitation of Three-Storey Teacher Education Building at Main Campus		Public Bidding					GAA	49,000,000.00		49,000,000.00	
	Rehabilitation and Improvement of Street Lights at Extension Lot, Main Campus		Public Bidding					GAA	5,000,000.00		5,000,000.00	
	INFRASTRUCTURE TOTAL							TOTAL	124,000,000.00			

(G.A.A. 101) GRAND TOTAL

									209,488,500.00			
--	--	--	--	--	--	--	--	--	-----------------------	--	--	--

Prepared by:

BANJO P. SAMSON
Administrative Aide IV

Certified Correct:

ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:

RANIE B. CANLAS, MSCpE
Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.
SUC President III

**DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019**

GOODS & SERVICES

INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	President's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	President's Office	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Furnitures & Fixtures	President's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Supply & Delivery of Office Equipment	President's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	TOTAL								650,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	EVP Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	EVP Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	TOTAL								200,000.00			

Dept./Office: Vice President for Administration, Finance & Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	VP for Adm./ Fin. & Aux.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VPAA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	University Day (Foundation Day)	VPAA	Public Bidding	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	1,000,000.00		1,000,000.00	
	Graduation Expenses 2018	VPAA	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00		4,500,000.00	
	TOTAL								5,900,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Cashier's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Cashier's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Procurement of Licensed Software	Cashier's Office	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	TOTAL								450,000.00			

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Accounting Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Accounting Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	TOTAL								250,000.00			

Dept./Office: Office of the Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Registrar's Office	Small Value Procurement	4/11/2019	4/18/2019		4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Registrar's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Transcript of Records (Security Paper)	Registrar's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	750,000.00		750,000.00	
	Supply & Delivery of Permanent Record	Registrar's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Supply & Delivery of Class Cards	Registrar's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	TOTAL								1,700,000.00			

Dept./Office: Finance and Management Services, Budget Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Finance Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	195,520.00		195,520.00	
	Supply & Delivery of Office Equipment	Finance Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	81,000.00		81,000.00	
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	35,000.00		35,000.00	

	Supply & Delivery of Office Equipment	Univ. Library	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Newspaper and Magazines	Univ. Library	Direct Contracting	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	TOTAL								750,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Employment Seminar for the 4th & 5th year Graduating Students for A.Y. 2017-2018	Office of Career Svcs.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	950,000.00		950,000.00	
	Supply & Delivery of ICT Equipment	Office of Career Svcs.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: Office of Physical Plant & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OPPF	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Supply & Delivery of Information & Communication Equipment	OPPF	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	OPPF	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Supplies & Materials	OPPF	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Repair & Maintenance	OPPF	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,550,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment & Licensed Software	RDSO	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,150,000.00		1,150,000.00	
	Supply & Delivery of ICT Equipment	RDSO	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Training Room ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,500.00		158,500.00	
	IPO Office ICT & Office Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	192,500.00		192,500.00	
	Furnitures & Fixtures	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	306,000.00		306,000.00	
	Printing of Journals & Newsletter	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
	Advanced Research Laboratory ICT Equipment	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	688,000.00		688,000.00	
	TOTAL								2,817,500.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 20Mbps Internet Connection Service for 2018, DHVTSU	MIS	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	MIS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,200,000.00		1,200,000.00	
	Procurement of Licensed Software	MIS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply & Delivery of Furnitures & Fixtures	MIS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Repair & Maintenance	MIS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Procurement of Computer Server, All-in-One PC & LED TV for Various Information Systems at Main Campus, DHVTSU, Bacolor, Pampanga	MIS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Software Maintenance of University's Integrated School Management System	MIS	Direct Contracting	N/A	N/A	N/A	N/A	Income	996,800.00	996,800.00		
	Procurement of Subscription Services on Various IT Security Solutions	MIS	Public Bidding					Income	10,000,000.00		10,000,000.00	
	TOTAL								16,496,800.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Motor Pool	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Repair & Maintenance of Motor Vehicles	Motor Pool	Small Value Procurement	N/A	N/A	N/A	N/A	Income	800,000.00		800,000.00	
	Supplies & Materials	Motor Pool	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Registration of Motor Vehicles	Motor Pool	Direct Contracting	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SPO	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	SPO	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	SPO	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	SPO	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	TOTAL								550,000.00			

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CCCA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Procurement of Licensed Software	CCCA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	20,000.00		20,000.00	
	TOTAL								70,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brass Band Instrument	Performing Arts	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	TOTAL							TOTAL	1,000,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Radio Equipment	DHVTSU FM Radio Station	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	TOTAL							TOTAL	1,000,000.00			

Dept./Office: DC SUC CIRPS Cultural Festival 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, Materials & Costumes for CIRPS 2018	Sport's Dev't.	Small Value Procurement	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Athletic Uniforms for SCUAA III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Supplies & Equipment for SCUAA III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	Supply & Delivery of Athletic Uniforms for SCUFAR III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	300,000.00		300,000.00	
	Supply & Delivery of Supplies & Equipment for SCUFAR III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	
	Supplies & Uniforms for Intramurals 2018	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Food Supplies for Intramurals 2018	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	60,000.00	60,000.00		
	Fees (Technical Officiating Officials)	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		
	Awards, Documentation & Contingency Fund	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00			
	TOTAL								2,920,000.00			

Dept./Office: Office of Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services	OSGS	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	3,500,000.00		3,500,000.00	
	Repair & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of CCTV Camera and Reinstallation of existing CCTV	OSGS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	6,000,000.00		6,000,000.00	
	Supply & Delivery of ICT Equipment		Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	TOTAL								10,600,000.00			

Dept./Office: Admission's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	41,000.00		41,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	66,000.00		66,000.00	
	Supply & Delivery of Office Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00		80,000.00	
	TOTAL								187,000.00			

Dept./Office: Extension Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00		100,000.00	
	TOTAL							TOTAL	80,000.00			

Dept./Office: Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00		100,000.00	
	Printing of Journals & Newsletter	Extension & Training Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
	TOTAL							TOTAL	252,500.00			

Dept/Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Grad. School	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	Grad. School	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Supplies and Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Regular maintenance of the Graduate School Facilities and Equipment	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	72,000.00		72,000.00	
	Supply & Delivery of Office Equipment	Grad. School	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply, Delivery & Printing of Graduate Research Journal	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	Subscription to an Online Plagiarism Scanner and a Web-Based Grammar Checker	Graduate School	Small Value Procurement	N/A	N/A	N/A	N/A	Income	440,000.00	440,000.00		
	TOTAL								1,962,000.00			

Dept/Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Supply & Delivery of Equipment & Facilities	CIT	Competitive Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Supplies & Materials (Instructional Materials)	CIT	Competitive Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Information & Communication Equipment	CIT	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CIT	PS-DBM	N/A	N/A	N/A	N/A	Income	250,000.00		250,000.00	
	TOTAL								5,500,000.00			

Dept/Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Chemistry & Physics Laboratory Apparatus	CEA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply & Delivery of Information & Communication Equipment	CEA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CEA	PS-DBM	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Supplies and Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Repair and Maintenance Repair & maintenance of the C.E.A. for electrical fixtures, furnitures, air-condition units, plumbing fixtures, comfort rooms and others	CEA		N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply, Delivery, Installation & Commissioning of Various Industrial Engineering Lab. Equipment	CEA	Public Bidding					Income	34,980,000.00		34,980,000.00	
	Supply, Delivery, Installation & Commissioning of Various Civil Engineering Lab. Equipment	CEA	Public Bidding					Income	34,905,000.00		34,905,000.00	
	Supply, Delivery, Installation & Commissioning of Various Mechanical Engineering Lab. Equipment	CEA	Public Bidding					Income	29,972,000.00		29,972,000.00	
	Supply, Delivery, Installation & Commissioning of Various Computer Engineering Lab. Equipment	CEA	Public Bidding					Income	30,000,000.00		30,000,000.00	
	TOTAL								133,857,000.00			

Dept/Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Equipment	COE	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	TOTAL								1,150,000.00			

Dept/Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CSSP	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Procurement of Licensed Software	CSSP	PS-DBM	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CSSP	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Office Equipment	CSSP	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	TOTAL								1,400,000.00			

Dept/Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CHM	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Procurement of Licensed Software	CHM	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	CHM	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and Materials	CHM	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Laboratory Equipment for Hot Kitchen	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00		4,500,000.00	

	Supply & Delivery of Laboratory Equipment for Cold Kitchen	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00		4,500,000.00	
	Supply & Delivery Exhaust and Ventilation System	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
	TOTAL								11,900,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	CCS	PS-DBM	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Supplies and Materials	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Repair & Maintenance	CCS	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Mid-Year Graduation Expenses	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	600,000.00		600,000.00	
	Food Supplies for Mid-Year Graduation 2018	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	TOTAL								4,400,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment & Fixtures	CBS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Supplies and Materials	CBS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,350,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	LHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply & Delivery of ICT Equipment	LHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	TOTAL								650,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	40,000.00		40,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply, Delivery & Installation of Various Air-conditioning Units/System for Senior High School	SHS	Public Bidding	N/A	N/A	N/A	N/A	Income	966,849.00		966,849.00	
	Supply, Delivery & Installation of Book Shelves, Cabinet, Hanging Cabinets, Teacher's Cubicle & Platforms at Integrated Science Lab. Bldg. of Main Campus	Integrated Science Lab.	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	850,000.00		850,000.00	
	TOTAL								2,506,849.00			

Dept./Office: Office of International Affairs

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	25,000.00		25,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	TOTAL								625,000.00			

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	Sto. Tomas Campus	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Equipment	Sto. Tomas Campus	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	Procurement of Licensed Software	Sto. Tomas Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Travelling Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		
	Training & Scholarship Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Utility Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	660,000.00	660,000.00		
	Telephone Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	358,000.00	660,000.00		
	Awards/Rewards Prizes	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00		
	Research Exploration & Dev't. Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		

	Campus	Procurement									
General Services	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
Repairs & Maintenance - Infra Assets	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		
Repairs & Maintenance - Buildings & Other Structures	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00		
Repairs & Maintenance - Machinery & Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
Other Maintenance & Operating Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	121,000.00	121,000.00		
Food Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
Drugs & Medicines Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		
Medical, Dental & Lab Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
Fuel, Oil & Lubricant Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
Janitorial Supplies Expenses	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	164,000.00	164,000.00		
Machinery & Equipment Outlay a. ICT Equipment (CCTV) b. Medical/Dental Equipment (Dental Chair) c. ICT Equipment & Office Equipment	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
Furnitures & Fixtures Outlay	Sto. Tomas Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
TOTAL								4,480,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Supply & Delivery of Supplies & Materials	Porac Campus	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
02-2018	Supply & Delivery of Office Equipment	Porac Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
03-2018	Supply & Delivery of Information & Communication Equipment	Porac Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	400,000.00		400,000.00	
04-2018	Procurement of Licensed Software	Porac Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
TOTAL									1,600,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Mexico Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	Mexico Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	Mexico Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Supplies & Materials	Mexico Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Supply, Delivery & Installation of Automotive Laboratory Equipment at Mexico Campus, DHVTSU, Mexico, Pampanga	Mexico Campus	Public Bidding	N/A	N/A	N/A	N/A	Income	5,267,305.00		5,267,305.00	
TOTAL									7,017,305.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Equipment	Lubao Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Procurement of Licensed Software	Lubao Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Office Equipment	Lubao Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Supplies & Materials	Lubao Campus	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
TOTAL									1,750,000.00			

GOODS & SERVICES TOTAL

									260,411,418.00			
--	--	--	--	--	--	--	--	--	-----------------------	--	--	--

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair of Buildings at DHVTSU Porac Campus		Public Bidding					Income	2,000,000.00		2,000,000.00	
	Various Repair of Buildings at DHVTSU, Sto. Tomas Campus		Public Bidding					Income	2,000,000.00		2,000,000.00	
	Various Repair of Buildings at DHVTSU, Mexico Campus		Public Bidding					Income	6,000,000.00		6,000,000.00	
	Various Repair of Buildings at DHVTSU, Main Campus, Bacolor, Pampanga		Public Bidding					Income	10,000,000.00		10,000,000.00	
	Rehabilitation and Improvement of Parking Area with Site Development at Extension Lot, Main Campus		Public Bidding					Income	7,000,000.00		7,000,000.00	
INFRASTRUCTURE TOTAL									27,000,000.00			

INCOME - GRAND TOTAL

									287,411,418.00			
--	--	--	--	--	--	--	--	--	-----------------------	--	--	--

Prepared by:

Certified Correct:

BANJO P. SAMSON
Administrative Aide IV

ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:

RANIE B. CANLAS, MSCpE
Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPO-001-F0002-R00)