

QUARTERLY PHYSICAL REPORT OF OPERATION 2019 TARGETS

BAR NO.1

	2019 TARGETS	ACCOMPLISHMENTS					TOTAL	REMARKS
		1ST	2ND	3RD	4TH			
		Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec			
HIGHER EDUCATION PROGRAM								
<i>Outcome Indicators</i>								
1. Percentage of first-time licensure exam-takers that pass the licensure exams	48.00%	63.41%	39.05%	56.60%	NA	53.02%	+5.02% from target	
2. Percentage of graduates (2 years prior) that are employed	61.78%	15.32%	6.11%	33.00%	NA	54.43%	-7.36% from target	
<i>Output Indicators</i>								
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	71.32%	0.00%	76.08%	75.07%	NA	75.57%	+4.25% from target	
2. Percentage of undergraduate programs with accreditation	61.56%	0.00%	0.00%	70.59%	NA	70.59%	+9.03% from target	
RESEARCH PROGRAM								
<i>Outcome Indicator</i>								
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1	1	1	NA	3	+2 from target	
<i>Output Indicators</i>								
1. Number of research outputs completed within the year	14	12	4	6	NA	22	+8 from target	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42.86%	21.43%	10.81%	12.76%	NA	45.00%	+2.14% from target	
TECHNICAL ADVISORY EXTENSION PROGRAM								
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	5	5	4	NA	14	-4 from target	
<i>Output Indicators</i>								
1. Number of trainees weighted by the length of training	1,300	1100	505	167	NA	1772	+472 from target	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	3	5	5	NA	13	-6 from target	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80.00%	85.67%	84.94%	83.67%	NA	84.76%	+4.76% from target	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Don Honorio Ventura Technological State University
Operating Unit: NIA
Organization Code (UACS): 00031000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	
Part A												
I. Operations												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased												
HIGHER EDUCATION PROGRAM	3.101E+14											
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams				48.00%						56.60%		
2. Percentage of graduates (2 years prior) that are employed				20.00%						33.00%		
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				76.30%						75.07%		
2. Percentage of undergraduate programs with accreditation				50.00%						70.58%		
OO : Higher education research improved to promote economic productivity and innovation												
RESEARCH PROGRAM	3.202E+14											
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other benefactors				0						1		
Output Indicators												
1. Number of research outputs completed within the year				4						6		
2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year				10.00%						12.76%		
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14											
Outcome Indicator												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				6						4		
Output Indicators												
1. Number of trainees weighted by the length of training				400						167		
2. Number of extension programs organized				5						5		

