

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF SEPTEMBER 24, 2019

GOODS & SERVICES

INCOME (164)

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Disaster Management General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Embankment including Site Clearing, Hauling of Debris, Leveling and Compaction at Extension Lot of Main Campus	DMGSSO	Small Value Procurement	9/20/2019	9/27/2019	9/30/2019	10/2/2019	Income	728,374.50		728,374.50	
									728,374.50			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery & Installation of 1-50 kVA Transformer including 3 Poles and Accessories for the Macapagal and Arroyo Science and Technology Building at Lubao Campus, DHVSU, Lubao, Pampanga	Lubao Campus	Small Value Procurement	9/20/2019	9/27/2019	9/30/2019	10/2/2019	Income	302,404.50		302,404.50	
									302,404.50			

GOODS & SERVICES TOTAL

1,030,779.00

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Improvement including Installation of Electrical and Lighting System, Repainting of Stage and Provision of Athlete's Locker at Multi-Purpose Covered Court at Extension Lot Main Campus, DIIVSU, Bacolor, Pampanga	Dir. Normando Simon	Small Value Procurement					Income	950,000.00		950,000.00	
INFRASTRUCTURE TOTAL									950,000.00			
INCOME (164) - GRAND TOTAL									1,980,779.00			

Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

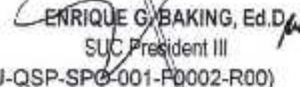
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPG-001-P0002-R00)

**DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR SEPTEMBER 24, 2019**

GOODS & SERVICES

TRUST FUND (184)

VICE-PRESIDENT FOR STUDENT AFFAIRS & SERVICES CLUSTER


Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Meals for the Teacher's Day Celebration	USC	SVP	10/2/2019	10/10/2019	10/14/2019	10/16/2019	Trust Fund	142,800.00	142,800.00		
	Rental of Sound System for Teacher's Day Celebration	USC	Shopping	10/2/2019	10/10/2019	10/14/2019	10/16/2019	Trust Fund	10,000.00	10,000.00		
	TOTAL								152,800.00			

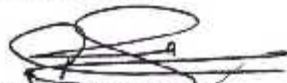
Prepared by:


BANJO P. SAMSON
Administrative Aide IV

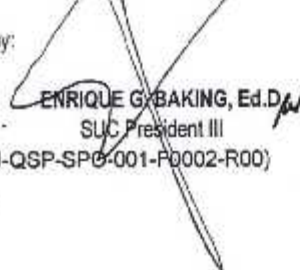
Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SP0-001-P0002-R00)