

DON NORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF JULY 01, 2019

GOODS & SERVICES

G.A.A. (101)

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Administrative Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies & Services	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	98,000.00	98,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>98,000.00</b>			

Prepared by:

  
**BANJO P. SAMSON**  
 Administrative Aide IV

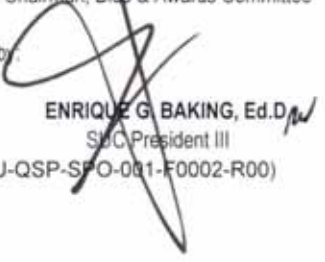
Certified Correct:

  
**ANTONIO B. MERCADO**  
 OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCpE**  
 Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
 SUC President III  
 (DHVTSU-QSP-SFO-001-F0002-R00)




	Procurement of Group Personal Accident Insurance of Students in the University, Enrolled in Grades 8-10 & 12, 2nd Yr. to 5th Yr. College & Graduate School for SY. 2019-2020	OSA	Negotiated Procurement	8/3/2019	8/7/2019	8/10/2019	8/11/2019	Income	875,000.00		875,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>875,000.00</b>			

Dept./Office: Guidance and Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies and Other Supplies, Materials and Devices (Psychological Test Materials)	Guidance Office	Small Value Procurement	6/3/2019	6/7/2019	6/10/2019	6/11/2019	Income	300,000.00		300,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

	<b>INCOME (164) - GRAND TOTAL</b>								<b>2,279,500.00</b>			
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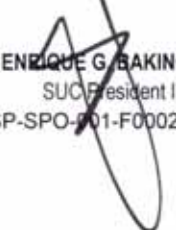
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**ANTONIO B. MERCADO**  
 OIC, Supply & Property Office

Noted by:

  
**RANIE B. DANIELS, MScPE**  
 Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
 SUC Resident III  
 (DHVTSU-QSP-SPO-001-F0002-R00)

**DON ORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

GOODS & SERVICES

TRUST FUND (184)

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services	Security Services	Public Bidding	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	2,884,777.89	2,884,777.89		Transfer from 164-184
	<b>TOTAL</b>								<b>2,884,777.89</b>			

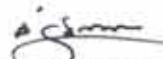
VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: The Industrialist


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	353,188.00		353,188.00	
	Supply & Delivery of ICT Supplies & Devices	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	29,200.00	29,200.00		
	Supply & Delivery of Office Supplies & Materials	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	117,820.00	117,820.00		
	Supply & Delivery of Furnitures & Fixtures	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	138,240.00		138,240.00	
	Supply & Delivery of Industrialist Issues	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	SVP	7/8/2019	7/11/2019	7/17/2019	7/18/2019	Trust Fund	70,800.00		70,800.00	
	<b>TOTAL</b>								<b>3,316,248.00</b>			

<b>TRUST FUND - GRAND TOTAL</b>									<b>6,201,025.89</b>			
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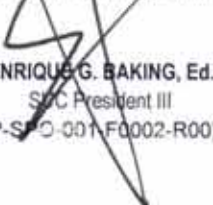
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**RANIE B. BANLAS, MSCpE**  
 Chairman, Bids & Awards Committee

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 SUC President III  
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