

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: State Universities and Colleges (SUCs)
 Agency: Don Honorio Ventura Technological State University
 Organization Code 08 031 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		45.00%	45.00%	45.00%	45.00%	45.00%	62.74%						
2. Percentage of graduates (2 years prior) that are employed		5.00%	15.00%	20.00%	20.00%	60.00%	0.00%					no data available due to lockdown	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		0.00%	76.00%	74.00%	72.00%	72.00%	0.00%					no enrollment yet for SY 2020	
2. Percentage of undergraduate programs with accreditation		0.00%	10.00%	42.00%	10.00%	62.00%	70.59%						
RESEARCH PROGRAM	32500000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	1						
Output Indicators													
1. Number of research outputs completed within the year		10	5	3	2	20	10						
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year		20.00%	10.00%	10.00%	5.00%	45.00%	2.78%						
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NSAs, SMEs and other stakeholders as a result of extension activities		6	6	6	5	23	3						

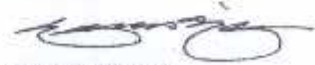
Output Indicators													
1. Number of trainees weighted by the length of training		500	500	250	150	1500	320						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	8	8	3	21	4						
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance		80.00%	82.00%	83.00%	86.00%	85.00%	84.33%						

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