

FY 2020 PHYSICAL PLAN

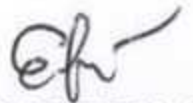
Department: State Universities and Colleges (SUCs)
Agency: Don Honorio Ventura Technological State University
Operating Unit: <not applicable>
Organization Code 080310000000

Particulars 1	UACS CODE 2	Current Year's Obligation			Physical Target (Budget Year)					Variance 11	Remarks 12
		Actual Jan.1- Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5 = 3 + 4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		53.02%	48.00%	50.51%	45.00%	45.00%	45.00%	45.00%	45.00%		
2. Percentage of graduates (2 years prior) that are employed		54.43%	21.79%	76.22%	62.00%	5.00%	15.00%	20.00%	22.00%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		75.57%	75.00%	75.00%	72.00%	0.00%	76.00%	74.00%	72.00%		
2. Percentage of undergraduate programs , accreditation		70.59%	0.00%	70.59%	62.00%	0.00%	10.00%	42.00%	10.00%		
OO : Higher education research improved to promote	32020000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	1	4	5	1	1	1	2		
Output Indicators											
1. Number of research outputs completed within the year		22	3	25	20	10	5	3	2		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		45.00%	2.00%	47.00%	45.00%	20.00%	10.00%	10.00%	5.00%		

OO : Community engagement increased	33010000000									
TECHNICAL ADVISORY EXTENSION PROGRAM										
Outcome Indicator										
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	4	18	23	6	6	6		5
Output Indicators										
1. Number of trainees weighted by the length of training		1772	100	1872	1500	500	500	250		250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		13	6	19	21	6	6	6		3
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		84.76%	85.00%	84.88%	85.00%	80.00%	82.00%	83.00%		85.00%

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