

**DON HONORIO VENTURA STATE UNIVERSITY**  
**INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021**

**TRUST FUND**

(DHVSU-QSP-SPO-001-F0002-R00)

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	SVP	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment,	USC	SVP	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of ICT Equipment	USC	SVP	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of Furnitures & Fixtures	USC	SVP	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Printing Supplies	USC	SVP	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	100,000.00	100,000.00		
	Foundation Day (Expenses)	USC	SVP	12/2/2021	12/7/2021	12/14/2021	12/16/2021	Trust Fund	500,000.00	500,000.00		
	Teacher's Day Celebration Expenses	USC	SVP	10/2/2021	10/11/2021	10/14/2021	10/16/2021	Trust Fund	200,000.00	200,000.00		
	<b>TOTAL</b>								<b>2,600,000.00</b>			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	450,000.00	450,000.00		
	Supply & Delivery of ICT Supplies	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	29,200.00	29,200.00		
	Printing of Campus Publication (DHVSU)	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Industrialist Issues	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	400,000.00	400,000.00		
	Supply & Delivery of ICT Equipment	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	353,188.00	353,188.00		
	Supply & Delivery of Furnitures & Fixtures	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	138,240.00	138,240.00		
	<b>TOTAL</b>								<b>5,977,628.00</b>			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supplies and Materials for the DOST funded project titled "Sustainable Water Supply for Aeta Community in Sitio Camachile Nabuclod using Hydrolic Ram Pump"	RDSO	Competitive Bidding					Trust Fund	352,065.00	352,065.00		
2	Supplies and Materials for the DOST funded project titled "MILES (Mobile Integrated Learning System): A Learning Tool on an Attache Case utilizing Raspberry Pi for indigenous People of Mabalacat City, Pampanga	RDSO	Competitive Bidding					Trust Fund	192,400.00	192,400.00		


3	Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use Converted Ketch (DUCK)"	RDSO	Competitive Bidding					Trust Fund	719,950.00	719,950.00		
4	Supplies and Materials for the CHED funded project titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station"	RDSO	Competitive Bidding					Trust Fund	8,220,440.00	8,220,440.00		
5	Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module"	RDSO	Competitive Bidding					Trust Fund	446,400.00	446,400.00		
6	Supplies and Materials for the DOST funded project titled "Design and Development of Training Program for Upholstery"	RDSO	Competitive Bidding					Trust Fund	220,000.00	220,000.00		
7	Supplies and Materials for the DILG funded project titled "2018 Citizen Satisfaction Index System"	RDSO	Competitive Bidding					Trust Fund	195,195.00	195,195.00		
<b>TOTAL</b>									<b>10,346,450.00</b>			

Dept./Office: Disasater Management, General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services	DMGSSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,884,777.89	2,884,777.89		
<b>TOTAL</b>									<b>2,884,777.89</b>			

<b>GOODS &amp; SERVICES TOTAL</b>									<b>21,808,855.89</b>			
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Prepared by:

  
**BANJO P. SAMSON**  
 Administrative Aide IV


Certified Correct:

  
**ANTONIO B. MERCADO**  
 OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCPE**  
 Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
 SUC President III  
 (DHVTSU-QSP-SPC-001-P0002-R00)

**DON HONORIO VENTURA STATE UNIVERSITY**  
**INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021**

**GOODS & SERVICES**

(DHVSU-QSP-SPO-001-F0002-R00)

**INCOME (164)**

**Dept./Office: President's Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: University Board Secretary**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Executive Vice-President**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	EVP Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	EVP Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	EVP Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Vice President for Administration and Finance**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Adm. & Fin.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VP for Adm. & Fin.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VP for Adm. & Fin.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Graduation Expenses SY 2021	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>5,450,000.00</b>			

Dept./Office: Vice President for Research, Extension and Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**EXECUTIVE VICE-PRESIDENT CLUSTER**

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Disaster Management, General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Janitorial Supplies	DMGSSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,700,000.00		1,700,000.00	
	Office Supplies & Devices	DMGSSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	DMGSSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	DMGSSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,000,000.00		2,000,000.00	
	<b>TOTAL</b>								<b>4,400,000.00</b>			

Dept./Office: Gender and Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	GAD Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	GAD Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>450,000.00</b>			

Dept./Office: Office of the Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Planning and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing				Project)
	Office Supplies & Devices	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00
	Electrical & Electronic Supplies & Materials	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>		

**VP FOR ADMINISTRATION AND FINANCE CLUSTER**

**Dept./Office: Accounting Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Administrative Services Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Janitorial Services	Admin. Office	Public Bidding Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,382,628.38		2,382,628.38	
	Procurement of Security Services	Admin. Office	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,884,777.89		2,884,777.89	
	Office Supplies & Devices	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>5,717,406.27</b>			

**Dept./Office: Auxiliary Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Meals & Snacks	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,000,000.00		2,000,000.00	
	<b>TOTAL</b>								<b>2,450,000.00</b>			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>450,000.00</b>			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance of Motor Vehicles	Motor Pool	Direct Contracting	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,450,000.00</b>			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Services (Seminars and Trainings, Soil Investigation, Building Permits & Locational Clearance, Professional Services)	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,610,000.00		3,610,000.00	
	Office Supplies & Devices	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>4,060,000.00</b>			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Office Supplies & Devices	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	150,000.00		150,000.00	
	Insurance of Building including Equipment	SPO	Direct Contracting	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Appraisal of Buildings	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Office Supplies & Devices	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	f	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Acquisition of Land and Land Improvement	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	40,000,000.00		40,000,000.00	
	<b>TOTAL</b>								<b>46,100,000.00</b>			

**VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER**

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Sports Supplies, Materials and Equipment	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,050,000.00</b>			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	



				of IB/REI	of Bids	Award	Signing				Project)
	Office Supplies & Devices	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00
	Electrical & Electronic Supplies & Materials	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00
	Hardware & Construction Supplies & Materials	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00
	<b>TOTAL</b>								<b>950,000.00</b>		

**Dept./Office: College of Computing Studies**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: College of Education**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: College of Engineering & Architecture**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: College of Hospitality Management**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	

	Hardware & Construction Supplies & Materials	CHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: College of Industrial Technology**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: College of Social Science & Philosophy**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: Graduate School**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription to an Online Plagiarism Scanner and Web-Based Grammar Checker	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Office Supplies & Devices	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,250,000.00</b>			

**Dept./Office: Quality Assurance Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accreditation 2021 Expenses	QAO	Small Value Procurement					Income	2,000,000.00		2,000,000.00	
	ISO Certification Funding 2021	QAO	Direct Contracting					Income	3,000,000.00		3,000,000.00	
	Office Supplies & Devices	QAO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	QAO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	

	Hardware & Construction Supplies & Materials	QAO	Procurement Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>5,950,000.00</b>			

**Dept./Office: Lubao Campus**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,250,000.00</b>			

**Dept./Office: Mexico Campus**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,250,000.00</b>			

**Dept./Office: Sto. Tomas Satellite Campus**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	150,000.00		150,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	<b>TOTAL</b>								<b>1,150,000.00</b>			

**Dept./Office: Porac Campus**

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of ICT Supplies and Materials	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Office Supplies & Devices	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>1,000,000.00</b>			

**Dept./Office: Registrar's Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: Senior High School**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**Dept./Office: Laboratory High School**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>950,000.00</b>			

**VP FOR RESEARCH, EXTENSION AND TRAINING**

**Dept./Office: Bids and Awards Committee**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing				Project)
	Office Supplies & Devices	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00
	Electrical & Electronic Supplies & Materials	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>		

**Dept./Office: Competency Assessment Center**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Extension Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>750,000.00</b>			

**Dept./Office: Intellectual Property Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	IPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	IPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Management Information System**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription/Electronic Journals	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	12,000,000.00		12,000,000.00	

	Software Maintenance of School Management System	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	IT Facilities including Online Systems	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	40,884,260.00		40,884,260.00	
	<b>TOTAL</b>								<b>54,334,260.00</b>			

**Dept./Office: Research and Development Services Office**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	RDSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>700,000.00</b>			

**Dept./Office: Training Services**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>700,000.00</b>			

**VP FOR STUDENT AFFAIRS AND SERVICES**

**Dept./Office: Cultural Development**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAASUC Festival 2021 Expenses	Cultural Devt.	Small Value Procurement	12/2/2021	12/7/2021	12/14/2021	12/16/2021	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	Cultural Devt.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Cultural Devt.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cultural Devt.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	



		Clinic	Procurement									
	Hardware & Construction Supplies & Materials	Medical Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00			50,000.00
	<b>TOTAL</b>								<b>3,450,000.00</b>			

**Dept./Office: Multi-Faith Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00			300,000.00
	Electrical & Electronic Supplies & Materials	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00			100,000.00
	Hardware & Construction Supplies & Materials	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00			50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: NSTP / ROTC**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00			300,000.00
	Electrical & Electronic Supplies & Materials	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00			100,000.00
	Hardware & Construction Supplies & Materials	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00			50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Office of Admissions**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00			300,000.00
	Electrical & Electronic Supplies & Materials	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00			100,000.00
	Hardware & Construction Supplies & Materials	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00			50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>			

**Dept./Office: Office of Career Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00			300,000.00
	Electrical & Electronic Supplies & Materials	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00			100,000.00
	Hardware & Construction Supplies & Materials	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00			50,000.00
	<b>TOTAL</b>								<b>450,000.00</b>			



Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,700,000.00		1,700,000.00	
	Procurement of Group Personal Accident Insurance of Student of DHVSU	OSA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,100,000.00		2,100,000.00	
	University Days Expenses (Foundation Day)	OSA	Small Value Procurement	12/2/2021	12/7/2021	12/14/2021	12/16/2021	Income	2,000,000.00		2,000,000.00	
	Office Supplies & Devices	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>6,250,000.00</b>			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Scholarship and Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SCUAA 2021 Expenses	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,500,000.00		3,500,000.00	
	Intramurals 2021 Expenses	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,500,000.00		3,500,000.00	
	SCUFAR 2021 Expenses	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	SKILLS OLYMPIC 2021 Expenses	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,500,000.00		1,500,000.00	
	SUC III Olympics 2021 Expenses	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,000,000.00		4,000,000.00	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>13,950,000.00</b>			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	UCA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	UCA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>450,000.00</b>			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Subscription	ULRC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	188,834.00		188,834.00	
	Office Supplies & Devices	ULRC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	ULRC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	ULRC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>								<b>638,834.00</b>			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	COA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	COA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	COA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>450,000.00</b>			


	<b>GOODS &amp; SERVICES TOTAL</b>								<b>189,050,500.27</b>			
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**INFRASTRUCTURE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation and Upgrading of Drainage System at DHVSU, Mexico Campus, San Juan, Mexico, Pampanga	OPPF	Public Bidding					Income	12,000,000.00		12,000,000.00	
	Construction of Interconnecting Covered Walkway at DHVSU Lubao Campus, Lubao Pampanga	OPPF	Public Bidding					Income	9,000,000.00		9,000,000.00	
	Site Development and Improvement Project at DHVSU Lubao Campus, Lubao Pampanga	OPPF	Public Bidding					Income	20,000,000.00		20,000,000.00	
	Construction of Two-Storey Administration Building at DHVSU Lubao Campus, Lubao Pampanga	OPPF	Public Bidding					Income	30,000,000.00		30,000,000.00	
	<b>INFRASTRUCTURE TOTAL</b>								<b>71,000,000.00</b>			

	<b>INCOME - GRAND TOTAL</b>								<b>260,050,500.27</b>			
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Prepared by:

  
**BANJO P. SAMSON**  
 Administrative Aide IV

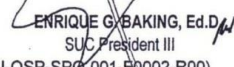
Certified Correct:

  
**ANTONIO B. MERCADO**  
 OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCPE**  
 Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
 SUC President III  
 (DHVTSU-QSP-SP0-001-F0002-R00)

**DON HONORIO VENTURA STATE UNIVERSITY  
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021**

**GOODS & SERVICES**

(DHVSU-QSP-SPO-001-F0002-R00)

G.A.A. (101)

**Dept./Office: President's Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>								<b>300,000.00</b>			

**Dept./Office: University Board Secretary**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>								<b>300,000.00</b>			

**Dept./Office: Executive Vice-President**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>								<b>300,000.00</b>			

**Dept./Office: Vice-President for Administration and Finance**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	VP for Adm/Fin & Aux. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin & Aux. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

**Dept./Office: Vice-President for Academic Affairs**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

**Dept./Office: Vice-President for Research Extension & Training Services Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

**Dept./Office: Vice-President for Student Affairs and Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>250,000.00</b>			

Dept./Office: Disaster Management, General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	SVP	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Hardware & Construction Supplies & Materials	DMGSSO	SVP	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>1,575,000.00</b>			

Dept./Office: Gender and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>3,300,000.00</b>			

Dept./Office: Office of Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Hardware & Construction Supplies & Materials	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Alumni Affairs	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>250,000.00</b>			

**Dept./Office: Office of International Partnership and Programs**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>250,000.00</b>			

**Dept./Office: Planning & Development Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Planning & Dev't. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>250,000.00</b>			

**VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER**

**Dept./Office: Accounting Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>910,000.00</b>			

**Dept./Office: Administrative Services Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>310,000.00</b>			

**Dept./Office: Auxiliary Services Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Electrical & Electronic Supplies & Materials	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>600,000.00</b>			

**Dept./Office: Cashier's Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>920,000.00</b>			

**Dept./Office: DHVTSU Non-Academic Staff Association Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>100,000.00</b>			



Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>270,000.00</b>			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>								<b>130,000.00</b>			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies and Materials	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Supply & Delivery of Hardware and Construction Supplies	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	808,000.00	808,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>1,808,000.00</b>			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Property Inspection Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Property Inspection Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Property Inspection Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>130,000.00</b>			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>320,000.00</b>			

**VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER**

**Dept./Office: College of Arts and Sciences**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Equipment	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	3,290,000.00		3,290,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>3,620,000.00</b>			

**Dept./Office: College of Business Studies**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Equipment	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	2,830,000.00		2,830,000.00	
	Supply & Delivery of Furnitures & Fixtures	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	Supply & Delivery of Textbooks	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>4,689,500.00</b>			

**Dept./Office: College of Computing Studies**

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Source of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>330,000.00</b>			

**Dept./Office: College of Education**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>330,000.00</b>			

**Dept./Office: College of Engineering & Architecture**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Equipment	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	4,390,000.00		4,390,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>4,670,000.00</b>			

**Dept./Office: College of Hospitality Management**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CHM	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CHM	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CHM	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHM	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

TOTAL								TOTAL	330,000.00		
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Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	280,000.00			

Dept./Office: College of Social Sciences & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Equipment	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	1,324,000.00		1,324,000.00	
	Supply & Delivery of Furnitures & Fixtures	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	Supply & Delivery of Textbooks	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
TOTAL								TOTAL	3,133,500.00			

Dept./Office: Faculty Association

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	230,000.00			

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Equipment	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	2,020,000.00		2,020,000.00	
	Supply & Delivery of Furnitures & Fixtures	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	Supply & Delivery of Textbooks	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>3,879,500.00</b>			

**Dept./Office: Institute of Physical Education**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>170,000.00</b>			

**Dept./Office: Quality Assurance Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>170,000.00</b>			

**Dept./Office: Mexico Campus**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Mexico Campus	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Mexico	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

		Campus										
	Hardware & Construction Supplies & Materials	Mexico Campus	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

**Dept./Office: Registrar's Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	380,000.00	380,000.00		
	Electrical & Electronic Supplies & Materials	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Hardware & Construction Supplies & Materials	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Printing Supplies and Services	Registrar's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>1,360,000.00</b>			

**Dept./Office: Senior High School**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>230,000.00</b>			

**Dept./Office: Laboratory High School**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>230,000.00</b>			

**Dept./Office: Juris Doctor**

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply & Delivery of ICT Equipment	Juris Doctor	SVP	N/A	N/A	N/A	N/A	Fund 101	324,000.00		324,000.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>324,000.00</b>			

**VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING**

**Dept./Office: Assessment Center**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	330,000.00	330,000.00		
	Electrical & Electronic Supplies & Materials	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>420,000.00</b>			

**Dept./Office: Bids and Awards Committee Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	160,000.00	160,000.00		
	Electrical & Electronic Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>310,000.00</b>			

**Dept./Office: Extension Services Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	Office of Ext. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>300,000.00</b>			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>260,000.00</b>			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Subscription to E-Journal	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	3,500,000.00	3,500,000.00		
	Internet Subscription	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>5,420,000.00</b>			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	430,000.00	430,000.00		
	Electrical & Electronic Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Printing Services	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		



	TOTAL							TOTAL	850,000.00			
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Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies & Services	Office of Train. Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	270,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cultural Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	TOTAL							TOTAL	930,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	60,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	270,000.00	270,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>380,000.00</b>			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	1,000,000.00	1,000,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>1,200,000.00</b>			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>100,000.00</b>			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	280,000.00	280,000.00		
	Electrical & Electronic Supplies & Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

TOTAL								TOTAL	400,000.00		
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Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	250,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Office of Career Services	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	180,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Printing Services	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
TOTAL								TOTAL	600,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		

	Supply & Delivery of ICT Supplies and Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>200,000.00</b>			

**Dept./Office: Performing Arts**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>100,000.00</b>			

**Dept./Office: Scholarship & Financial Assistance Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>170,000.00</b>			

**Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>130,000.00</b>			

**Dept./Office: Sports Development Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>								<b>200,000.00</b>			

**Dept./Office: University Culture and the Arts**

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Source of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	UCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	UCA	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	UCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>130,000.00</b>			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Furnitures & Fixtures	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	Supply & Delivery of Textbooks	ULRC	SVP	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	<b>TOTAL</b>							<b>TOTAL</b>	<b>1,779,500.00</b>			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	<b>TOTAL</b>							<b>TOTAL</b>	<b>250,000.00</b>			

	<b>4% Contingency Expenses</b>							<b>TOTAL</b>	<b>1,000,000.00</b>			
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	<b>GOODS &amp; SERVICES TOTAL</b>								<b>53,739,000.00</b>			
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**INFRASTRUCTURE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Conversion (Replacement) of One-Storey Engineering and Architecture Annex Building Into Three Storey CEA Extension Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	47,000,000.00		47,000,000.00	
Conversion (Replacement) of One-Storey Supply and Procurement Office Into Three-Storey Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	15,534,000.00		15,534,000.00	
Construction of Three-Storey Teachers Education Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	49,000,000.00		49,000,000.00	
Conversion (Replacement) of Prince Two-Storey Building Into Three Storey IT Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	20,500,000.00		20,500,000.00	
Construction of Two-Storey Student Dormitory Building at Mexico Campus, DHVSU, Mexico, Pampanga	OPPF	Public Bidding					Fund 101	48,000,000.00		48,000,000.00	
Construction of Two-Storey Staff Housing Building at Mexico Campus, DHVSU, Mexico Campus	OPPF	Public Bidding					Fund 101	28,500,000.00		28,500,000.00	
Conversion (Replacement) of One-Storey Administration Building into Two-Storey Building at Mexico Campus, DHVSU, San Juan, Mexico, Pampanga	OPPF	Public Bidding					Fund 101	34,700,000.00		34,700,000.00	
<b>INFRASTRUCTURE TOTAL</b>								<b>243,234,000.00</b>			
<b>INCOME - GRAND TOTAL</b>								<b>296,973,000.00</b>			


Prepared by:

  
**BANJO P. SAMSON**  
 Administrative Aide IV

Certified Correct:

  
**ANTONIO B. MERCADO**  
 OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCPE**  
 Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
 SUC President III  
 (DHVTSU-QSP-SPG-001-P0002-R00)