

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JULY 21 , 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: Quality Assurance Office/Research & Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Improvement of Facilities with Anae Treatment and Provision of Fabricated office Table at MDRTC Building at DHVSU Main Campus, Bacolor, Pampanga	QAO/RDSO	SVP	12/08/2021	19/08/2021	21/08/2021	23/08/2021	Income	620,000.00		620,000.00	
TOTAL									620,000.00			

Dept./Office: Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coverion of Room 105 into an Assessment Room and Improvement of Adjacent Space for Shielded Metal Arc Welding at CIT Extension Building, DHVSU Main Campus, Bacolor, Pampanga	AC	Public Bidding	12/08/2021	19/08/2021	21/08/2021	23/08/2021	Income	1,800,000.00		1,800,000.00	
TOTAL									1,800,000.00			

GOODS & SERVICES TOTAL

2,420,000.00

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Maintenance of Facilities at the College Building and College Building Extension 1 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	SVP					Income	110,000.00		110,000.00	ADDITIONAL BUDGET
	Conversion (Replacement) of One-Storey Accreditation Room/CE Laboratory into Three-Storey Engineering Laboratory Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	5,000,000.00		5,000,000.00	ADDITIONAL BUDGET

INFRASTRUCTURE TOTAL

5,110,000.00

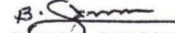
INCOME - GRAND TOTAL

7,530,000.00


Prepared by:

Certified Correct:


Prepared by:


BANJO P. SAMSON
Administrative Aide IV

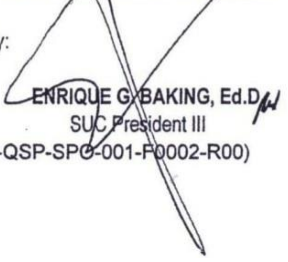
Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCpE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPC-001-F0002-R00)

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 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF JULY 21 , 2021

GOODS & SERVICES

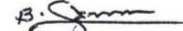
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TRUST FUND (184)

Dept./Office: Sto. Tomas Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Perimeter Wall Fence and Provision of New Barbed Wire at the Back and Right Side of DHVSU Sto. Tomas Campus	STC	SVP	12/08/2021	19/08/2021	21/08/2021	23/08/2021	Trust Fund	600,000.00		600,000.00	
	TOTAL								600,000.00			

Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPO-001-F0002-R00)