

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF MARCH 23, 2021

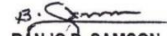
(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Maintenance of Facilities at the College Building and College Building Extension 1 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	SVP					Income	110,000.00		110,000.00	(Additional Budget)
	Conversion (Replacement) of One-Storey Accreditation Room/CE Laboratory into Three-Storey Engineering Laboratory Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	5,000,000.00		5,000,000.00	(Additional Budget)
	Provision of Roof Shed with seats at the back of Graduate School Bldg. & Integrated Science Laboratory Bldg. and Provision of Clear Roof and Electrical Lighting at the back of CAS & General Shoproom Bldg. at DHVSU, Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	550,000.00		550,000.00	
	Provision of Working Area / Quarters for Maintenance at the back of General Services Bldg. at DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	650,000.00		650,000.00	
INFRASTRUCTURE TOTAL									6,310,000.00			


Prepared by:


BANJO P. SAMSON
Administrative Aide IV

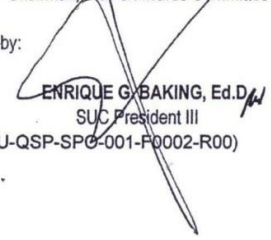
Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVSU-QSP-SPO-001-F0002-R00)