

DON HONORIO VENTURA STATE UNIVERSITY  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF AUGUST 04, 2021

**GOODS & SERVICES**

(DHVSU-QSP-SPO-001-F0002-R00)

**INCOME (164)**

Dept./Office: Guidance and Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures & Fixtures	Guidance & Testing Ctr.	SVP	8/12/2021	8/19/2021	8/21/2021	8/23/2021	Income	220,000.00		220,000.00	
<b>TOTAL</b>									<b>220,000.00</b>			

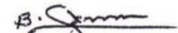
**INFRASTRUCTURE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacement of Lifted Floor Tiles at Medical and Dental Clinic Building at DHVSU, Main Campus, Bacolor, Pampanga	Medical & Dental Clinic	SVP					Income	350,000.00		350,000.00	
	Various Repair and Improvement of Facilities with Anae Treatment and Provision of Fabricated office Table at MDRTC Building at DHVSU Main Campus, Bacolor, Pampanga	QAO/RDSO	SVP					Income	620,000.00		620,000.00	
	Coverion of Room 105 into an Assessment Room and Improvement of Adjacent Space for Shielded Metal Arc Welding at CIT Extension Building, DHVSU Main Campus, Bacolor, Pampanga	Assessment Center	Public Bidding					Income	1,800,000.00		1,800,000.00	
	Various Repair and Maintenance of Facilities at the College Building and College Building Extension 1 at Main Campus, DHVSU, Bacolor, Pampanga	COE	SVP					Income	110,000.00		110,000.00	ADDITIONAL BUDGET
	Conversion (Replacement) of One-Storey Accreditation Room/CE Laboratory into Three-Storey Engineering Laboratory Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	CEA	Public Bidding					Income	5,000,000.00		5,000,000.00	ADDITIONAL BUDGET
	Improvement of Perimeter Wall Fence and Provision of New Barbed Wire at the Back and Right Side of DHVSU Sto. Tomas Campus	STC	SVP	8/12/2021	8/19/2021	8/21/2021	8/23/2021	Trust Fund	600,000.00		600,000.00	


**INFRASTRUCTURE TOTAL**

**8,480,000.00**


Prepared by:

  
**BANJO P. SAMSON**  
Administrative Aide IV

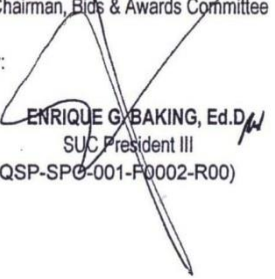
Certified Correct:

  
**ANTONIO B. MERCADO**  
OIC, Supply & Property Office

Noted by:

  
**RANIE B. CANLAS, MSCpE**  
Chairman, Bids & Awards Committee

Approved by:

  
**ENRIQUE G. BAKING, Ed.D.**  
SUC President III  
(DHVTSU-QSP-SPC-001-P0002-R00)