

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF OCTOBER 20, 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: Guidance and Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Tables 27L*55W*30H (6 side drawer & 1 center drawer) (0.19m Thick Marine Plywood with Guijo wood at table edge & heavy duty stainless slide device on drawers painted in duco finish with wood stain)	Guidance & Testing Center	Small Value Procurement	11/11/2021	11/15/2021	11/18/2021	11/19/2021	Income	140,000.00		140,000.00	
	TOTAL								140,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures and Fixtures	SHS	Public Bidding	11/11/2021	11/15/2021	11/18/2021	11/19/2021	Income	5,546,445.00		5,546,445.00	
	TOTAL								5,546,445.00			

GOODS & SERVICES TOTAL

5,686,445.00

INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision and Restoration of Window Transaction for Various Offices at DHVSU Main Campus, Bacolor, Pampanga	UOSHO/DRRM O	Public Bidding					Income	1,500,000.00		1,500,000.00	
	INFRASTRUCTURE TOTAL								1,500,000.00			

Prepared by:


BANJO P. SAMSON
Administrative Aide IV

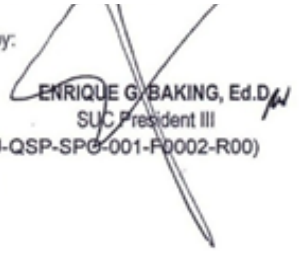
Certified Correct:


BANJO P. SAMSON
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:



ENRIQUE G. BAKING, Ed.D.
SUC President III

(DHVTSU-QSP-SP0-001-P0002-R00)

DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

NOTE: RENAMING OF PROJECT TITLE ONLY

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

FROM

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Equipment, Materials and Tools for the University Food Center, University Hostel and University Cafeteria	OAS	Public Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	Income	5,000,000.00		5,000,000.00	
	TOTAL								5,000,000.00			

TO

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of Various Equipment, Tools, Furniture and Fixtures at the University Hostel Ground Floor and University Physical Education and Wellness Center Building Coffee Shop	OAS	Public Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	Income	5,000,000.00		5,000,000.00	
	TOTAL								5,000,000.00			


Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

Certified Correct:


BANJO P. SAMSON
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPO-001-F0002-R00)

